

TOWN OF BEEKMAN TOWN BOARD MEETING  
Minutes for October 22nd, 2024

The Town of Beekman Board met for a Town Board meeting on Tuesday October 22nd, 2024. The meeting was called to order by Supervisor Covucci at 6:00PM. The following members were present: Supervisor Mary Covucci, Councilman Battaglini, Councilwoman Wohrman Councilman Capollari and councilman Lemak.

Also present were the Town Clerk – Laureen Abbatantuono, and Town Attorney Craig Wallace.

Supervisor Covucci led the Pledge of Allegiance, pointed out the emergency exits and called for a moment of silence for all those who have served our Country.

Supervisor Covucci made a motion at 6:00PM to continue Public Hearing, Local Law No. 2-2024 “Moratorium on all Battery Energy Storage Systems”, Seconded by Councilman Battaglini, All in Favor, AYE. There were no public or written comments.

Supervisor Covucci made a motion at 6:01PM to close the public hearing, Seconded by Councilman Battaglini, All in Favor, AYE.

Supervisor Covucci went over the evening’s agenda items

Clifford Schwark, Chairman of the CAC Committee gave a presentation on the “Land for Public Use” (The Appalachian Trail)

Tom Smith, from EFPR went over the 2023 Town Independent Financial Audit

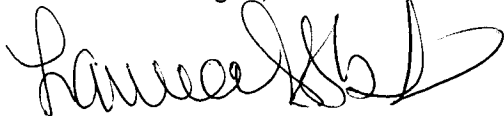
Resolutions were read by Town Board members:

Written Comments on Agenda items: NONE

Public Comments on Agenda items: Jayson Abbatantuono, Doug Demassi, Joseph Giangrande, and Bill Crane

Public comments: Vincent Cento 52 Vanderburgh Road, Holly Odell 32 Lime Mill Road, Nancy Lynam 15 Dove Court, Kathy Denton 3 Main Street , Sharyn Pratt 4 E. Saw Mill Run, Eric Verhave 15 Hillside Road, Tom Mullins 146 Roosevelt Drive, Kate Blake 231 Clapp Hill Road, Michael, Gina Moore, Joseph Barbieri 42 Gabriels Path, Sandra Hughes 36 Skidmore Road all expressed concerns about the past meeting on September 24<sup>th</sup> 2024.

Supervisor Covucci made a motion at 7:10 pm to adjourn the Town Board meeting, seconded by Councilman Battaglini, All in Favor, AYE.



Respectfully Submitted by Town Clerk  
Laureen Abbatantuono



**BEEKMAN TOWN BOARD  
REGULAR MEETING AGENDA  
OCTOBER 22, 2024**

**6:00 PM**

- Meeting called to order
- Pledge of Allegiance
- Administrative Announcement--Fire Exits

**6:05PM - PUBLIC HEARING** - (continuation) Local Law No. 2-2024 Enacting a Temporary Moratorium on All Battery Energy Storage System Facilities

**PRESENTATIONS to the TOWN BOARD**

Clifford Schwark - Town of Beekman CAC Chair

Tom Smith EFPR - 2023 Town Audit

**TOWN BOARD MEETING**

- Supervisor Comments
- Public comment on Agenda Items and Resolutions – (3 Minute limit)

**RESOLUTIONS**

1. Accept September 24, 2024 Minutes -**PULLED**
2. Accept September 30, 2024 Minutes-**PULLED**
3. Accept October 8, 2024 Minutes-**PULLED**
4. Adopt Local Law 2-2024 Battery Storage Moratorium
5. File the 2025 Preliminary Budget
6. Establish a Capital Project for the Town Salt Shed Repairs
7. Approve Board Appointment to the CAC
8. Approve Board Appointment to the Board of Assessment Review
9. Payment of Claims

- Other Town Board Business
- General Board Comments
- Public Comments – (3 Minutes limit)

**Next Regular Town Board Meeting: Wednesday November 6, 2024 at 6:00 PM-  
Public Hearing Dover Ridge Assessment at 6:10 PM**

- **Public Hearing Preliminary Budget at 6:15 PM**

**ADJOURN**



**RESOLUTION NO. 10:22:24-1 (PULLED)**  
**RE: APPROVAL OF PAST TOWN BOARD MINUTES**

**WHEREAS**, Town Clerk Laureen Abbatantuono has provided copies of the minutes of the September 24, 2024 Regular Town Board Meeting to all members of the Beekman Town Board; and

**WHEREAS**, Town Board members have had the opportunity to review said minutes;

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Board hereby accepts the minutes of the September 24, 2024 Regular Town Board Meeting.

**Introduced:**

**Seconded:**

ROLL CALL VOTE:  
Councilman Capollari  
Councilman Battaglini  
Councilman Lemak  
Councilwoman Wohrman  
Supervisor Covucci

**Dated:** October 22, 2024



**RESOLUTION NO. 10:22:24-2 (PULLED)**  
**RE: APPROVAL OF PAST TOWN BOARD MINUTES**

**WHEREAS**, Town Clerk Laureen Abbatantuono has provided copies of the minutes of the September 30, 2024 Special Town Board Meeting to all members of the Beekman Town Board; and

**WHEREAS**, Town Board members have had the opportunity to review said minutes;

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Board hereby accepts the minutes of the September 30, 2024 Special Town Board Meeting.

**Introduced:**

**Seconded:**

ROLL CALL VOTE:

Councilman Capollari

Councilman Battaglini

Councilman Lemak

Councilwoman Wohrman

Supervisor Covucci

Dated: October 22, 2024



**RESOLUTION NO. 10:22:24-3 (PULLED)**  
**RE: APPROVAL OF PAST TOWN BOARD MINUTES**

**WHEREAS**, Town Clerk Laureen Abbatantuono has provided copies of the minutes of the October 8, 2024 Regular Town Board Meeting to all members of the Beekman Town Board; and

**WHEREAS**, Town Board members have had the opportunity to review said minutes;

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Board hereby accepts the minutes of the October 8, 2024 Regular Town Board Meeting.

**Introduced:**

**Seconded:**

ROLL CALL VOTE:

Councilman Capollari

Councilman Battaglini

Councilman Lemak

Councilwoman Wohrman

Supervisor Covucci

Dated: October 22, 2024



**RESOLUTION NO. 10:22:24-4**  
**RE: ADOPTING LOCAL LAW 2 OF 2024**

**WHEREAS**, the Town of Beekman, Town Board is desirous of passing a local law to place a temporary moratorium on all battery energy storage system facilities; and

**WHEREAS**, New York State Law provides that a public hearing must be conducted prior to the passage of such a local law; and

**WHEREAS**, the Town Board of the Town of Beekman duly called and held a public hearing at Beekman Town Hall, 4 Main Street, Poughquag, New York 12570 on the 8<sup>th</sup> day of October, 2024 and on the 22<sup>nd</sup> day of October, 2024 upon the question of the enactment of Local Law No. 2 of 2024 of the Town of Beekman, Dutchess County, New York, being such a local law; and

**WHEREAS**, in accordance with Part 617.5(c.)(26), State Environmental Quality Review (SEQR), the adoption of this local law is classified a Type II Action and not subject to environmental review under SEQR.

**NOW, THEREFORE, IT IS**  
**RESOLVED AND ORDAINED**, by the Town Board of the Town of Beekman that Local Law 2 of 2024 of the Town of Beekman, Dutchess County, New York, is hereby enacted as follows and is effective upon its filing with the New York State Department of State:

**Introduced: COUNCILMAN CAPOLLARI**

**Seconded: COUNCILMAN BATTAGLINI**

<b>ROLL CALL VOTE:</b>	<b><u>AYE</u></b>	<b><u>NAY</u></b>
Councilman Mersin Capollari	<u>X</u>	_____
Councilman Ezio Battaglini	<u>X</u>	_____
Councilman Frank Lemak	<u>X</u>	_____
Councilwoman Sharon Wohrman	<u>X</u>	_____
Supervisor Mary B. Covucci	<u>X</u>	_____

Dated: October 22, 2024



**RESOLUTION NO. 10:22:24-5**  
**RE: AMEND 2025 TENTATIVE BUDGET AND FILE 2025 PRELIMINARY BUDGET**

**WHEREAS**, the 2025 Tentative Budget was filed with the Town Clerk on September 30, 2024 and presented to the Town Board on September 30 2024; and

**WHEREAS**, the Town Board has reviewed the amended 2025 Tentative Budget and will conduct a Public Hearing on the 2025 Preliminary Budget on November 6, 2024 at 6:15 PM;

**NOW, THEREFORE, BE IT RESOLVED**, that the following amendments are approved to be made to the 2025 Tentative Budget and filed as the 2025 Preliminary Budget;

<b><u>General Fund:</u></b>	<b><u>\$ Increase</u></b>	<b><u>\$ Decrease</u></b>
A-0000-1001 Real Property Taxes		183,354.00
A-0000-2001 Park & Rec Fees		10,000.00
A-0000-2401 Interest Earnings	3,354.00	
A-0000-2402 Class Interest Earnings		10,000.00
A-0000-9910 Assigned Fund Balance	200,000.00	
-Amend Budget Sources/Reducing Taxes		
A-1410-0401 Clerk Supplies		75.00
A-1410-0403 Clerk Dues	75.00	
A-1990-0400 Contingent Account	30,000.00	
A-5132-0200 Hwy Garage Equipment		30,000.00
A-7020-0118 Rec GHI Buyout		500.00
A-7110-0200 Parks Equipment	2,000.00	
A-7110-0450 Parks Equipment Maint.		2,000.00
A-7112-0400 Town Center Expense	3,500.00	
A-7115-0400 Fishkill Creek Expense		2,000.00
A-7140-0116 Playground Seasonal		1,000.00
A-7180-0401 Lake Supplies	1,200.00	
A-7180-0411 Lake Chemicals		1,200.00
-Amend Budget Appropriations		
<b><u>Highway Fund:</u></b>		
DA-0000-1001 Real Property Taxes		50,000.00
DA-0000-9910 Approp. Fund Balance	50,000.00	
-Amend Budget Sources/Reducing Taxes		



**Highway Fund: (continued)**

DA-5110-0100 Repairs Labor		5,438.00
DA-5110-0103 Repairs Overtime	438.00	
DA-5110-0107 Repairs Other Labor	5,000.00	
DA-5142-0100 Snow Labor		5,438.00
DA-5142-0103 Snow Overtime	438.00	
DA-5142-0107 Snow Other Labor	5,000.00	
-Amend Budget Appropriations		

**Introduced: COUNCILMAN BATTAGLINI**

**Seconded: COUNCILMAN CAPELLARI**

**ROLL CALL VOTE:**

Councilman Capollari	<b>AYE</b>
Councilman Battaglini	<b>AYE</b>
Councilman Lemak	<b>AYE</b>
Councilwoman Wohrman	<b>AYE</b>
Supervisor Covucci	<b>AYE</b>

**Dated: October 22, 2024**



**RESOLUTION NO. 10:22:24-6**  
**RE: ESTABLISHING A CAPITAL PROJECT FOR TOWN SALT SHED REPAIRS**

**WHEREAS**, the Town Salt Shed is in need of structural and electrical repairs, and

**WHEREAS**, the Town and County are negotiating a joint agreement for the construction and usage of the building, and

**WHEREAS**, the Town and County have agreed to share equally in the Costs of the building repairs, Engineering and other expenses,

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Board of the Town of Beekman authorizes the creation of the Salt Shed Repairs Capital Project for the Town's Portion of \$250,000 with a Transfer In from the General Fund.

**Introduced:    SUPERVISOR COVUCCI**

**Seconded:     COUNCILMAN LEMAK**

**ROLL CALL VOTE:**

Councilman Capollari	<b>AYE</b>
Councilman Battaglini	<b>AYE</b>
Councilman Lemak	<b>AYE</b>
Councilwoman Wohrman	<b>AYE</b>
Supervisor Covucci	<b>AYE</b>

**Dated: October 22, 2024**



**RESOLUTION NO. 10:22:24-7**  
**RE: BOARD APPOINTMENT TO THE CAC**

**WHEREAS**, the Town Board will make appointments to the various boards; and

**WHEREAS** a vacancy exists on the Conservation Advisory Board, and the chairman has interviewed and recommends the following appointment,

**NOW, THEREFORE, BE IT RESOLVED**, that the Town of Beekman Town Board does hereby make the following appointment,

Suzette Lopane to the CAC with a term to expire December 31, 2025

**BE IT FURTHER RESOLVED** that all appointments are contingent upon completion and submission of the Disclosure of Interest Statement pursuant to Chapter 19-9 of the Town Code, unless already on file and the information has not changed; and

**BE IT FURTHER RESOLVED**, that all appointees shall file their Oath of Office with the Town Clerk of the Town of Beekman prior to serving their term.

**Introduced: COUNCILMAN LEMAK**

**Seconded: COUNCILMAN BATTAGLINI**

**ROLL CALL VOTE:**

Councilman Capollari	<b>AYE</b>
Councilman Battaglini	<b>AYE</b>
Councilman Lemak	<b>AYE</b>
Councilwoman Wohrman	<b>AYE</b>
Supervisor Covucci	<b>AYE</b>

**Dated: October 22, 2024**



**RESOLUTION NO. 10:22:24-8**  
**RE: BOARD APPOINTMENT TO THE BOARD OF ASSESSMENT REVIEW**

**WHEREAS**, the Town Board will make appointments to the various boards; and

**WHEREAS** Colleen Hayes term on the Board of Assessment Review expired as of 9/30/2024,

**NOW, THEREFORE BE IT RESOLVED**, that Colleen Hayes be reappointed to the Board of Assessment Review with a term to expire 9/30/2029; and

**BE IT FURTHER RESOLVED**, that all appointments are contingent upon completion and submission of the Disclosure of Interest Statement pursuant to Chapter 19-9 of the Town Code, unless already on file and the information has not changed; Complete all necessary requirements of the position; and be it further

**RESOLVED**, that all appointees shall file their Oath of Office with the Town Clerk of the Town of Beekman within 30 days of their appointment.

**Introduced: COUNCILWOMAN WOHRMAN**

**Seconded: COUNCILMAN LEMAK**

**ROLL CALL VOTE:**

Councilman Capollari	<b>AYE</b>
Councilman Battaglini	<b>AYE</b>
Councilman Lemak	<b>AYE</b>
Councilwoman Wohrman	<b>AYE</b>
Supervisor Covucci	<b>AYE</b>

**Dated: October 22, 2024**



**RESOLUTION NO. 10:22:24-9**  
**RE: PAYMENT OF CLAIMS**

**WHEREAS**, the Bookkeeper has audited and approved claims pursuant to Sect. 119 of Town Law as set forth in the attached abstracts; be it

**RESOLVED**, that the payment, therefore, is hereby authorized as follows:

Claims to be paid from the A-General Fund	\$ 498,616.67
Claims to be paid from the DA-Highway Fund	\$ 220,861.28
Claims to be paid from the SS – Dover Ridge Sewer	\$ 446.90
Claims to be paid from the SW – Dover Ridge Water	\$ 56.00
Claims to be paid from the T-Trust Fund	\$ 6,896.55
Claims to be paid from the H-Capital Fund	<u>\$ 304,284.14</u>
	<u><u>\$ 1,031,161.54</u></u>

**10/10/2024 Payroll #21**

General Fund	\$ 37,288.11
Highway Fund	<u>\$ 23,155.47</u>
	<u><u>\$ 60,443.58</u></u>

**Introduced: COUNCILMAN CAPOLLARI**

**Seconded: COUNCILMAN BATTAGLINI**

**ROLL CALL VOTE:**

Councilman Capollari	<b>AYE</b>
Councilman Battaglini	<b>AYE</b>
Councilman Lemak	<b>AYE</b>
Councilwoman Wohrman	<b>AYE</b>
Supervisor Covucci	<b>AYE</b>

Dated: October 22, 2024



**LOCAL LAW 2 OF 2024**  
**ENACTING A TEMPORARY MORATORIUM ON**  
**ALL BATTERY ENERGY STORAGE SYSTEM FACILITIES**

**SECTION I.**  
**SHORT TITLE**

This local law shall be cited as Local Law No.2 of 2024 of the Town of Beekman and it is entitled the “2024 Temporary Moratorium Law on Battery Energy Storage System Facilities.”

**SECTION II.**  
**LEGISLATIVE FINDINGS**

**WHEREAS**, several Hudson Valley communities are witnessing the introduction of a previously unfamiliar form of Green-adjacent technology in the form of Battery Energy Storage Systems, or “BESS”; and

**WHEREAS**, BESS facilities generally consist of rows of rechargeable batteries housed in self-contained, interconnected storage units. BESS facilities typically operate by drawing surplus energy from the local power grid during periods of low usage and storing it for later distribution back into the grid during peak demand; and

**WHEREAS**, the Town of Beekman and local Fire Companies have raised concerns regarding BESS facilities over the presence of highly flammable substances, such as from lithium-ion batteries, and possible air and groundwater contamination; and

**WHEREAS**, following the third fire at a battery energy storage facility in as many months in New York this summer, Gov. Kathy Hochul announced the creation of a state inter-agency working group tasked with ensuring the safety of battery energy storage systems across New York State; and

**WHEREAS**, the Town Board finds it imperative that the town undertake a thorough examination of these systems to identify any possible threats to public health, safety and welfare as well as evaluate the potential for environmental degradation; and

**WHEREAS**, other potentially significant planning concerns associated with BESS facilities such as noise generated by cooling fans may affect the quality of life of our residents; and

**WHEREAS**, it is essential for the Town of Beekman to enact a temporary moratorium to carefully evaluate the implications of BESS facilities and assess how they impact the Town, its residents, and its fire prevention infrastructure; and

**WHEREAS**, the Town Board of the Town of Beekman has determined that the local law is a Type II action in accordance with Section 617.5(c) (36) SEQRA.

**IT IS THEREFORE FOUND BY TOWN OF BEEKMAN TOWN BOARD** that the Town of Beekman shall implement a moratorium to allow for a comprehensive and deliberate examination of BESS facilities and the recently introduced state inter-agency working group, with the aim of preserving the Town’s ability to address the unique needs and concerns of its community in the realm of battery energy storage system regulations.



### **SECTION III.** **AUTHORITY**

This moratorium is enacted by the Town Board of the Town of Beekman pursuant to its authority to adopt local laws under Article IV of the New York State Constitution and Municipal Home Rule Law Section 10.

### **SECTION IV.** **MORATORIUM**

- (A) For a period of nine (9) months from the effective date of this Local Law, no applications shall be accepted or considered by the Planning Department or the Department of Environmental Control of the Town of Beekman for any battery energy storage system facilities, or stand-alone.
- (B) This moratorium may be extended by one (1) additional period of up to six (6) months by resolution of the Town Board upon a finding of the necessity for such extension.

### **SECTION V.** **VARIANCES**

The Town Board shall have the authority, after a public hearing, to vary or modify the application of any provision of the Local Law upon its determination that strict application of this Local Law would impose practical difficulties or extraordinary hardships upon an application and that the variance granted would not adversely affect that health, safety, or welfare of the citizens of the Town or significantly conflict with the general purposes and intent of this Local Law. Any request for a variance shall be in writing and filed with the Town Clerk and shall include a fee of Two Hundred Fifty Dollars (\$250.00) for the processing of such application. All such applications shall promptly be referred to the Town Board, which shall conduct a Public Hearing on the application on not less than five (5) days public notice and shall make its decision within thirty (30) days after the close of the Public Hearing.

### **SECTION VI.** **SEVERABILITY**

The invalidity of any work, section, clause, paragraph, sentence, part or provision of this Local Law shall not affect the validity of any other part of this Local Law which can be given effect without such invalid part or parts.

### **SECTION VII.** **REPEAL OF OTHER LAWS**

All local laws in conflict with provisions of this Local Law are hereby superseded and suspended for the duration of this moratorium and for any additional period that this Local Law is extended. This Local Law also supersedes, amends and takes precedence over any inconsistent provisions of the New York State Town Law, the Town's Municipal Home Rule powers, pursuant to Municipal Home Rule Law Sections 10 and 22. The Town Law provisions intended to be superseded include all the Article 16 of the Town Law, Sections 261-285 inclusive and any other provisions of law that the Town may superseded pursuant to the Municipal Home Rule Law and the Constitution of the State of New York.



The courts are directed to take notice of this legislative intent and to apply such intent in the event the Town has failed to specify any provisions of law that may require supersession. The Town Board hereby declares that it would have enacted this local law and superseded such inconsistent provisions had it been apparent.

**SECTION VIII.**  
**EFFECTIVE DATE**

This Local Law shall take effect immediately, as provided by law, upon filing with the New York State Secretary of State.

Dated: \_\_\_\_\_ 2024, Town of Beekman

BY ORDER OF THE TOWN BOARD, TOWN OF BEEKMAN

LAUREEN ABBATANTUONO, TOWN CLERK




October 21, 2024

TO: Mary Covucci, Supervisor  
FROM: Cliff Schwark, CAC Chairman

Mary,

Enclosed is a resume for Suzette B. Lopane. After reviewing her resume, I believe Suzette is highly qualified and would recommend her appointment to serve on the CAC.

  
\_\_\_\_\_  
Clifford P. Schwark

Enclosure



# Suzette B. Lopane, R.L.A.

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67 Sunset Lane, Poughquag, NY 12570 | 914 705-1866 | suzettelopane@gmail.com

## Overview

- Practical experience designing a wide range of projects including recreational parks and trails, streetscapes, parking lots, golf courses, roadway resurfacing, intersection realignments and stream restorations. Consultant management experience includes architectural, civil, electrical, dam removals, watershed planning and bridge design. Training experience includes guidance over candidates for licensure as well as training new project managers.

## Competencies

### DESIGN SKILLS

- Extensive experience in designing and supervising multi-disciplinary employees with well over one hundred projects constructed ranging in size from urban pocket parks to 200 acre golf courses. Specialties include complete street enhancements, environmentally conscientious design, and working in low income neighborhoods.

### TECHNICAL

- Extensive experience in technical aspects of project development, including grading, site layout, erosion and sedimentation control, construction staging and construction detailing. Writing skills include customizing specifications on a regular basis as well as creating proposals for consultant services. Estimation skills include continual research on current construction costs based on contractor bids with new pricing incorporated into scoping and final estimates.

### GRAPHIC

- Implementation of perspectives, elevations and plan views of design for clients and public presentations. Experienced with a variety of word processing and estimating programs; comprehensive knowledge of Autocad, ArcView, Adobe products.

### MANAGEMENT

- Handled project scheduling, coordinated meetings and directly oversaw the work of three staff, averaging the completion of eight bid projects per year. Indirectly supervised electrical, mechanical, structural, civil engineers and construction inspectors on various projects. Have experience training multidisciplinary project managers in grant management. Also managed design and construction consultants for a wide variety of projects.
- Presented designs and testified at numerous public meetings and have given depositions when necessary.

## Experience

- 1996-Present: Principal Planner (Urban Design), Westchester County Planning, White Plains, NY, municipal facilities design
- 1995-1996: Landscape Architect, R.K.R. Hess Associates, East Stroudsburg, PA, cellular tower design
- 1992-1995: Landscape Designer, Architerra, P.C., Catasauqua, PA, golf course and residential design
- 1991-1992: Junior Landscape Architect, Clough, Harbour & Associates, Albany, NY, commercial design
- Summer 1990: Intern, Urban Research and Development, Bethlehem, PA, commercial design and planning
- Summer 1989: Intern, Spotts, Stevens and McCoy Engineering Inc., Whitehall, PA, surveying

## Education

BACHELORS OF SCIENCE IN LANDSCAPE ARCHITECTURE, CORNELL UNIVERSITY, 1991

LANDSCAPE ARCHITECT LICENSE, STATE OF NEW YORK, 1995

## Awards/Accomplishments

- APPRECIATION AWARD, TARRYHILL HOUSING DEVELOPMENT, 2003
- THE BUSINESS COUNCIL OF WESTCHESTER, RISING STAR, FORTY UNDER FORTY, 2005
- MEMBER, HUDSON RIVER ESTUARY MANAGEMENT ADVISORY COUNCIL, NYSDEC, 2012-PRESENT
- WRITER, LANDSCAPE ARCHITECTURE REGISTRATION EXAMINATION, GRADING, DRAINAGE AND CONSTRUCTION DETAILING 2014



October 22, 2024

## Beekman Town Board Meeting

I would like to introduce myself, Kathy Denton, 3 Main Street. My family has lived here for the past 17 year and my husband has grown up here. I would just like to say that I am not one for speaking out, do not like politics in general but the things that I am observing lately have made me want to speak my mind.

I may not have all the facts but these are just a few of my observations since our current Town Supervisor has been in office have included the following.....

1. The town hall update project. While we appreciate the new ramp, walkway, plantings, etc. this was an eyesore and undertaking that took well over two years to complete. Living right across the street, we dealt with the noise, the awful lighting issues that seemed to have plagued the revamp for a long time, not to mention the alarm getting tripped multiple times. Most upsetting, the fact that the lights on the flags out front of the town hall took more than a year to be adequately addressed is sad as well. It is federal law that flags flown at state/town buildings should be illuminated 24 hours a day or be taken down at the end of the day.
2. The previous town maintenance crew, Greg is missed terribly. The current town supervisor decided to replace him with a commercial landscape company and things just haven't looked the same since. Was there a cost savings or cost increase to this decision? The pathways along rec road are not maintained like they were when Greg was here, TCP, Dougherty park, etc. Greg seemed to work 24/7 and took pride in his efforts, all throughout the town. Also, as silly as this may sound, decorating the town hall during the holidays hasn't been the same since he left.
3. Which brings me to the generator project. You cut down trees to make room for this eye sore project years before the generator was installed. It has taken months to install the generator and what I do not understand is why would the town hall, NOT an emergency shelter, need a generator to begin with? Shouldn't the generator have been hooked up to the town highway department since they are the department that is there through



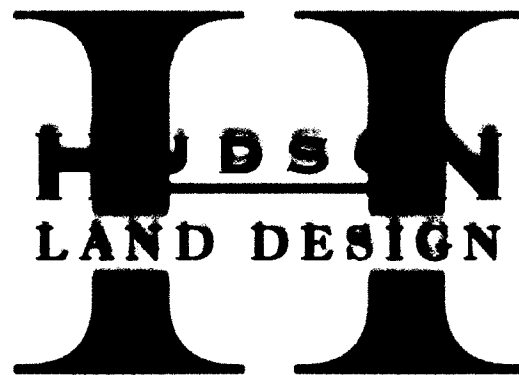
**Town of Beekman  
Board Summary  
December 31, 2023**

- Financial Statements and Auditors' Reports were reviewed with the Town's management and financial consultant.
- Unmodified (i.e. unqualified or "clean") opinions have been issued on the Town's financial statements.
- No material weaknesses or significant deficiencies were noted in the Town's internal controls over financial reporting.
- Management provided everything we asked for in a timely manner.
- General Fund Highlights:
  - Fund balance increased by \$80,464 to a total of \$4,369,400. This increase is mainly generated through revenue and operating transfers in exceeding budget by \$516,887 and expenses below budget by \$399,698.
  - Revenue, including transfers in, increased \$203,302 from 2022 primarily due to an increase in Federal aid, interest revenue and interfund transfers in.
  - Expenditures, including transfers out, increased \$655,862 from 2022 primarily due to increase in interfund transfers out.
  - 2024 budget is \$3,050,000 – fund balance at December 31, 2023 is 143% of 2024 budget, Town is financially healthy.
  - Unassigned fund balance represents 55% of total 2023 general fund expenditures and other financing uses
- Highway Fund Highlights:
  - Fund balance increased by \$270,965 to a total of \$942,606.
  - Actual revenue, including transfers in, was \$34,411 more than budgeted. Revenue including transfers in, increased \$213,529 from 2022 due to state aid from CHIPS.
  - Actual expenditures, including transfers out, were \$239,338 less than budgeted. Expenditures, including transfers out, increased \$150,732 from 2022 primarily due to transportation expenditures.
  - 2024 budget is \$2,200,000 – fund balance at December 31, 2023 is 43% of 2024 budget.
- Capital Projects Fund Highlights:
  - In 2023, the Town completed the capital improvements at Town Hall for \$1,056,763, the security system at Town Hall for \$20,400, and recreational park improvements for \$173,600. The Town also resurfaced 3.85 miles of roads for \$451,659 and acquired a new highway tractor for \$84,191.



- Nonmajor Funds:
  - Special Recreation fund balance increased by \$2,867 to a total of \$140,742.
  - Sewer District fund balance decreased by \$24,060 to a total of \$70,979.
  - Water District fund balance decreased by \$21,766 to a total of \$116,999.
- Other Discussion Items:
  - The Town initiated new capital improvements projects for a Town Hall generator of \$85,000 and a highway garage roof of \$530,337 and is near completion of the Gardner Hollow Bridge Project of \$898,633.
  - Received \$1,475,585 from the American Rescue Plan Act's State and Local Fiscal Recovery Funds and to date expended \$800,000 on the Gardner Hollow Bridge Project. The Town has \$688,495 unspent at year-end including accumulated interest earnings.
  - Town Justice Court was also audited. Unmodified (i.e. unqualified or "clean") opinion has been issued on the Town Justice Court financial statements.

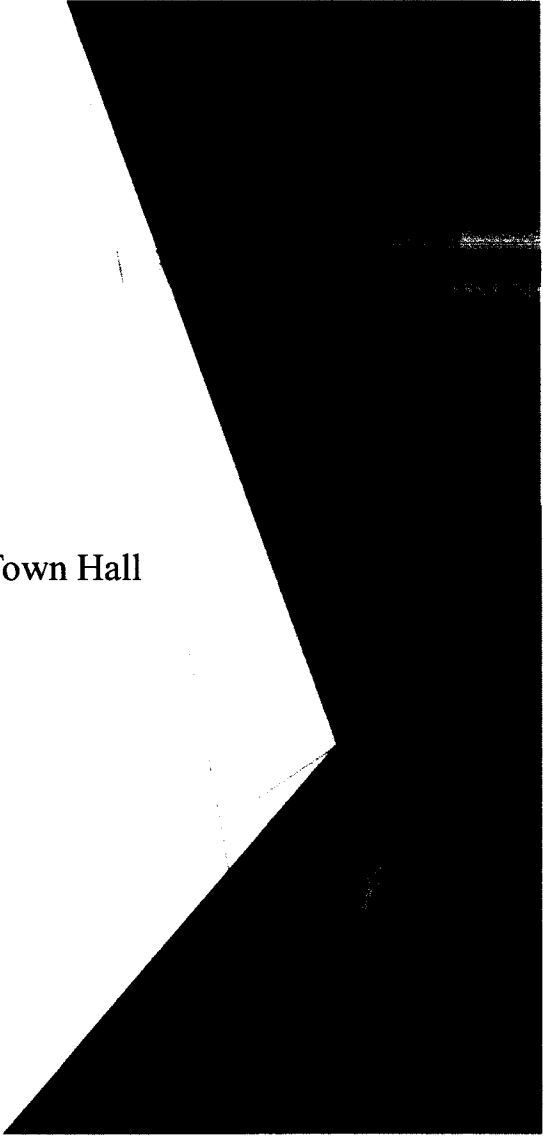




Hudson Land Design Professional Engineering, P.C.

Consulting Engineer to the Town of Beekman





Point of Contact

**Daniel G. Koehler, P.E.**

Available by appointment during office hours, typically Thursdays, at Town Hall

Town Hall Phone Number: 845-724-5300 ext. 236

Beacon Office Phone Number: 845-440-6926

Email: [DKoehler@HudsonLandDesign.com](mailto:DKoehler@HudsonLandDesign.com)



## Engineering Services Provided:

- Planning Board Review
- General Engineering Support for Town Board
- Infrastructure Improvements
- Filing and Electronic Record Keeping Initiative
- MS4 Compliance



## Focus This Evening:

- Infrastructure & Building Improvements
  - Town Board directive to be proactive rather than reactive
  - Collaborative effort with outside consultants (architects, environmental analysts, structural engineers, etc.) and Hudson Land Design
    - Identify issues
    - Analyze remaining life expectancy
    - Plan for maintenance, improvements, replacement
  - Search for outside funding opportunities



## Recently Completed Capital Projects:

- Beekman Recreation Baseball Field 1
  - Fencing and netting, grading and drainage completed June 2023
  - Funded in part by \$100,000 awarded by NYS Senator Harckham's office
- Gardner Hollow Road Bridge Replacement
  - Completed February 2024
  - Funded in part by Municipal Innovation Grant \$100,000 and State and Municipal Grant \$80,000, and American Rescue Plan Act (ARPA) money
- 4 Main Street
  - Monitoring well closure completed in April 2024
  - Funded by General Town Funds
- Highway Buildings
  - Highway Building #1 & #2 Roof and Exterior Improvements completed July 2024
  - Funded by General Town Funds
- Remembrance Park
  - Phase II improvements – hardscaping, monuments, lighting, and ADA accessibility completed September 2024
    - Special thanks to Rob Lopane (resident, planning board member) for volunteering to prepare a master sketch
    - Funded in part by DASNY & Dutchess County Veterans Grant
    - Re-stripe the ADA parking area to provide a compliant loading zone
    - Potential for benches to be added in 2025



## Capital Projects Currently Bidding or Being Awarded:

- Dover Ridge Estates Water System
  - Hydropneumatic Tank Abandonment
  - Mandated by Dutchess County Department of Behavioral and Community Health
  - Plan calls for abandoning the tank in place (filling it with foam to prevent future cave-ins) and re-pointing the CMU block in the pump house
  - Requests for proposals released and received two proposals, being considered for award this evening
  - Anticipated Completion: December 2024



## Capital Projects Ongoing:

- Town Hall Emergency Generator
  - Installed and in operation
  - In-house labor for pad preparation
  - Outside electrical contractor
  - Outstanding work includes landscaping and clean-up work
  - Funded in part by \$50,000 Municipal Innovation Grant
  - Anticipated Completion: Late Fall 2024
- Beekman Recreation Pond
  - Permanent weir mandated by New York State Department of Environmental Conservation (NYSDEC)
  - Discussions ongoing with NYSDEC starting in 2017 mandating the discontinuation of the historic process of using a temporary weir
  - Permanent weir negates annual time and costs to prepare and dismantle the temporary weir and the environmental impacts associated with that work
  - Federal Emergency Management Agency (FEMA) Flood Insurance Study considers that the weir is in place
  - Funded in part by Dutchess County Soil and Water Conservation District grant of \$50,000 and ARPA money
  - Anticipated Completion: Late Fall 2024



## Capital Projects 2025 or soon thereafter:

- Water and Sewer Study
  - Town Center growth as envisioned and Dalton Farms Improvements
  - Awarded \$40,000 Municipal Innovation Grant with Dutchess County Water and Wastewater Authority (DCWWA) as co-applicant
  - Co-applicant DCWWA in the process of preparing a Request for Quote for the water and sewer study with assistance by the Town Engineer
- Highway Garage
  - New steel building to house equipment
  - Awarded \$143,984 State Funds to be administered through New York State Department of Transportation
- Salt Shed
  - Partnership with Dutchess County Department of Works
  - DCDPW paying for half, anticipated use of ARPA money
- Doherty Park
  - Drainage and road improvements
- Other Buildings & Infrastructure Improvements
  - Continue to monitor infrastructure and identify needs
  - Continue to review the Buildings Survey and Condition Report
  - Utilize in house staff for maintenance inasmuch as possible and continue to plan for capital projects for those projects in need of outside services



Good Evening everyone,

My name is Cliff Schwartz, I am the Chairman for the Town of Beekman CAC, Conservation Advisory Committee.

The CAC's job is to advise Town Board, Planning & Zoning and the public on matters concerning the environment.

Now I am sure that most of you would agree that most of our news seems to be BAD (war, hurricanes, tornadoes, murders, etc.) Even local news needs good news....

I would like to today give you some Good News concerning Beekman that the local media failed to cover.

About 7 years ago I got a call from an organization called "Land for Public Use". They wanted to buy some land in Southern Beekman. I never heard of the organization before so I invited them and the Supervisor to come to one of the CAC meetings.

We found out they were a nonprofit organization who received their money from grants and donations.

Their mission is to buy environmental sensitive land and turn it over to organizations that will protect it. (Parks, schools, forests, etc.) In this case, they needed a minimum of 500 acres all in one block (not separate parcels) in order to establish a "State Forest". You can imagine how difficult this was. First they negotiate with land owners to sell the property, then present a price. There were many Planning, Zoning and Town Board meetings required for approvals. Finally the "Land for Public Use" had to negotiate with the Department of Environmental Conservation" regarding the price. (DEC)

After 7 long years, I along with many local and State Officials and a number of members from the Environment Organization attended the Ribbon Cutting Ceremony where DEC announced the formation of the Grape Hollow New York State Forest.

Now let me tell you a little bit about the Forest.

1. It connects with the Appalachian trail
2. It creates a nice corridor between the forest and the trail
3. Has streams, ponds, wetlands, swamps and steep slopes
4. It has a lot of nice forests and open meadows
5. Land that will be preserved and not developed
6. Contains a variety of wildlife as well as a variety of birds

The Forest will be used for fishing, hiking, camping, hunting, bird watching, etc. The important part is that the 505 acre Forest will no longer be developed and will be available for future generations to enjoy long after all of us are gone.

This is very good news and I thank the Town Board for letting me report it.

Thank you,

I will be available after the meeting to answer questions about the Forest.



**Agency:**  
Laureen Abbatantuono  
Beekman, Town Of  
4 Main St  
Poughquag NY 12570-5628  
Acct: 1122292

**Client:**  
Laureen Abbatantuono  
Beekman, Town Of  
4 Main St  
Poughquag NY 12570-5628  
Acct: 1122292

This is not an invoice

Ad #	Advertisement / Description	Items	Columns x Lines x Insertions	Cost
10666916	NOTICE OF PUBLIC HEARING: RESOLUTION NO. 10:08:24-2 RE: SET PUBLIC HEARING for DOVER RIDGE ASSE	Legal Notices	2 x 5.30 x 1	\$53.59
Order Total Due:				\$53.59

Costs above include daily ad cost and any associated affidavit charges,  
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The Poughkeepsie Journal

Gannett New York-New Jersey LocaliQ  
PO Box 6312102, Cincinnati, OH 45263-1202



AFFIDAVIT OF PUBLICATION

State of New York  
County of Dutchess

K. Allen being duly sworn, deposes and says she is the Principal Clerk of **The Poughkeepsie Journal**, Division of Gannett Newspaper Subsidiary, publishers of following newspaper and published in the County of Dutchess and the State of New York, of which annexed is a printed copy, out from said newspaper has been published in said newspaper editions dated:

10/15/2024

K. Allen

Subscribed and sworn to before me this 15 day of October, 2024

Vicky Felty

Notary Public  
State of Wisconsin, County of Brown

VICKY FELTY  
Notary Public  
State of Wisconsin

9/19/25 am



**NOTICE OF PUBLIC HEARING:  
RESOLUTION NO. 10:08:24-2  
RE: SET PUBLIC HEARING for  
DOVER RIDGE ASSESSMENT ROLL**

LEGAL NOTICE IS HEREBY GIVEN that pursuant to 239 of the Town Law, the Beekman Town Board will hold a Public Hearing on **November 6th, 2024 at 6:10pm at the Beekman Town Hall, 4 Main Street, Poughaug, NY**. The Town Board will also accept written public comments until 4:00PM on November 5th, 2024. Please email [town-clerk@townofbeekmanny.us](mailto:town-clerk@townofbeekmanny.us).

PURPOSE of the Hearing is to gather the input from the residents of the Town of Beekman on the Dover Ridge Assessment Rolls, and it hereby is introduced before the Town Board of the Town of Beekman in the county of Dutchess and State of New York;

BY ORDER OF THE TOWN BOARD  
TOWN OF BEEKMAN  
LAUREEN ABBATANTUONO  
TOWN CLERK  
Dated: 10th October 2024

10666916

1





New York/New Jersey

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Order Confirmation

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Account Number:	1122292
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Customer Address:	Beekman, Town Of 4 Main St Poughquag NY 12570-5628
Contact Name:	Abbatantuono
Contact Phone:	
Contact Email:	
PO Number:	Reso. 10:08:24-2

Date:	10/10/2024
Order Number:	10666916
Prepayment Amount:	\$ 0.00

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\$53.59



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**BY ORDER OF THE TOWN BOARD  
TOWN OF BEEKMAN  
LAUREEN ABBATANTUONO  
TOWN CLERK**

**Dated: 10th October 2024**

10666916

th day of July, 2022.

LAUREEN ABBATANTUONO  
TOWN CLERK



**Agency:**  
Laureen Abbatantuono  
Beekman, Town Of  
4 Main St  
Poughquag NY 12570-5628  
Acct: 1122292

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10609876	TOWN OF BEEKMAN NOTICE OF PUBLIC HEARING  A LOCAL LAW ESTABLISHING A TEMPORARY LAW USE MORATORIUM	Legal Notices	2 x 7.34 x 1	\$39.57
Order Total Due:				\$39.57

Costs above include daily ad cost and any associated affidavit charges,  
where applicable

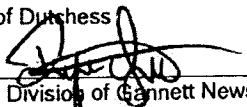
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09/30/2024



Subscribed and sworn to before me this 30 day of September, 2024



Notary Public  
State of Wisconsin, County of Brown

VICKY FELTY  
Notary Public  
State of Wisconsin

9/19/25 ep



**TOWN OF BEEKMAN  
NOTICE OF PUBLIC HEARING**

**A LOCAL LAW ESTABLISHING A TEMPORARY LAW USE  
MORATORIUM PROHIBITING LITHIUM BATTERY STORAGE FACILITIES  
WITHIN THE TOWN OF BEEKMAN**

**PUBLIC NOTICE** is hereby given that there has been introduced before the Town Board of the Town of Beekman, New York, on September 24, 2024 an amendment to Beekman Town Code introducing a local law Establishing a Temporary Moratorium Prohibiting Lithium Battery Storage Facilities within the Town of Beekman.

**NOW, THEREFORE**, pursuant to Section 20 of the Municipal Home Rule Law, the Town Board of the Town of Beekman, New York will hold a public hearing on the aforesaid Amendment at the Town Offices, 4 Main Street, Poughquag, New York 12570, on October 8, 2024 at 6:00 p.m. in the evening of that day at which time all persons interested therein shall be heard. The Town Board will make every effort to assure that the hearing is accessible to persons with disabilities. Anyone requiring special assistance and/or reasonable accommodation should contact the Town Clerk.

Dated: September 24, 2024

BY ORDER OF THE TOWN BOARD OF THE  
TOWN OF BEEKMAN

*/s/*  
LAUREEN ABBATANTUONO, TOWN CLERK

10609876



Account Number:	1122292
Customer Name:	Beekman, Town Of
Customer Address:	Beekman, Town Of 4 Main St Poughquag NY 12570-5628
Contact Name:	Abbatantuono
Contact Phone:	
Contact Email:	
PO Number:	Local Law No.2

Date:	09/25/2024
Order Number:	10609876
Prepayment Amount:	\$ 0.00

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Product	#Insertions	Start - End	Category
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Payment Amount by Credit Card	\$41.15

Order Confirmation Amount	\$39.57
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Ad Preview

**TOWN OF BEEKMAN  
NOTICE OF PUBLIC HEARING**

**A LOCAL LAW ESTABLISHING A TEMPORARY LAW USE  
MORATORIUM PROHIBITING LITHIUM BATTERY STOR-  
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Dated: September 24, 2024

BY ORDER OF THE TOWN BOARD OF THE  
TOWN OF BEEKMAN

/s/

LAUREEN ABBATANTUONO, TOWN CLERK

10609876





TOWN OF  
**BEEKMAN**  
*New York*

4 Main Street  
Poughquag, NY 12570  
[www.townofbeekman.gov](http://www.townofbeekman.gov)  
(845) 724-5300

**TOWN OF BEEKMAN, NEW YORK  
2025 PRELIMINARY BUDGET**

**Mary B. Covucci, Supervisor**

**Sharon Wohrman, Deputy Supervisor**

**Ezio Battaglini, Councilman**

**Mersin Capollari, Councilman**

**Frank Lemak, Councilman**

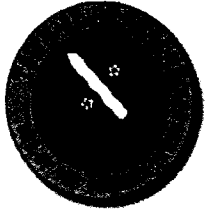
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**Date:**

**Town Clerk**





TOWN OF  
**BEEKMAN**  
*New York*

4 Main Street  
Poughquag, NY 12570  
[www.townofbeekman.gov](http://www.townofbeekman.gov)  
(845) 724-5300

October 22, 2024

To: Laureen Abbatantuono, Town Clerk &  
Residents of the Town of Beekman, NY

From: Mary B. Covucci, Town Supervisor  
Linda Bloomer, Budget Officer  
Beekman Town Board

Re: 2025 Preliminary Budget Submission

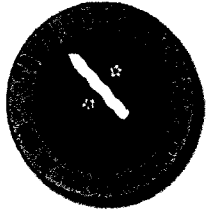
Please find the attached 2025 Preliminary Budget for the Town of Beekman as prepared and reviewed by the Beekman Town Board.

Please file this document and make available for Public Inspection and publish the Notice of Public Hearing. The Public Hearing will be scheduled for November 6, 2024 at 6:15 PM.

Thank you.

Beekman Town Board





TOWN OF  
**BEEKMAN**  
*New York*

4 Main Street  
Poughquag, NY 12570  
[www.townofbeekman.gov](http://www.townofbeekman.gov)  
(845) 724-5300

**Town of Beekman 2025 Preliminary Budget Message**

October 22, 2024

To: The Residents of the Town of Beekman, New York

In accordance with New York State Town Law Section 106, we hereby submit the Preliminary Budget for the Town of Beekman for Fiscal Year 2025. The Town-Wide budget spending 2025 totals \$5,698,779 compared to \$5,250,000 for 2024. The Budget includes \$290,000 special appropriations for a new fuel system \$40,000, highway equipment \$50,000 and \$200,000 for road improvements. The Town-Wide budget will have a tax rate decrease of 18 cents per thousand assessed valuation or \$52.00 reduction for the average residential property. This is the first tax decrease in many years.

We would like to thank the Department Heads who had a difficult task balancing the competing needs for quality services to the Town residents taking into account the burden tax increases place on our residents. The process was a collaborative effort between the Town Board, Department Heads, Town Supervisor, Budget Officer and the Financial Consultant.

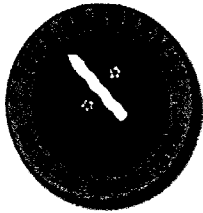
The Town of Beekman needs to maintain a fiscally sound foundation in order to move forward with long-term plans, without creating additional burdens on residents in light of the current economic climate.

We will now hold a Public Hearing on the 2025 Preliminary Budget November 6, 2024 at 6:15 pm. The Preliminary Budget will be posted on the town website for review by town residents.

Respectfully submitted,

Town Board  
Of the Town of Beekman





**TOWN OF BEEKMAN 2025 Preliminary Budget**

**2025 SCHEDULE OF SALARIES FOR ELECTED OFFICIALS**

<b><u>OFFICER</u></b>	<b><u>SALARY</u></b>
Town Councilman (4 @ \$7,514.00)	\$30,056.00
Town Justice (2 @ \$13,962.00)	\$27,924.00
Town Supervisor	\$20,436.00
Town Clerk	\$59,260.00
Town Superintendent of Highways	\$74,776.00



TOWN OF BEEKMAN							
2025 BUDGET							
SUMMARY OF ALL FUNDS							
FUNDS:	FUND CODE	2024 Adopted Budget	Actual YTD 2024	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	Change from 2024
Appropriations							
General Fund	A	3,050,000	3,053,049	3,400,000	3,400,000	-	350,000
Highway Fund	DA	2,200,000	1,488,525	2,298,779	2,298,779	-	98,779
Dover Ridge Sewer Dist.	SS	105,794	88,901	102,794	102,794		(3,000)
Dover Ridge Water Dist.	SW	87,919	36,184	81,263	81,263	-	(6,656)
Beekman Library District	SL	538,889	-	599,712	599,712	-	60,823
Beekman Fire District	FD	1,688,220	-	1,860,176	1,860,176	-	171,956
Approp. Totals		7,670,822	4,666,659	8,342,724	8,342,724	-	671,902
Revenues							
General Fund	A	3,050,000	2,250,314	3,400,000	3,400,000	-	350,000
Highway	DA	2,200,000	1,887,781	2,298,779	2,298,779	-	98,779
Dover Ridge Sewer	SS	105,794	68,227	102,794	102,794	-	(3,000)
Dover Ridge Water	SW	87,919	59,500	81,263	81,263	-	(6,656)
Beekman Library	SL	538,889	-	599,712	599,712	-	60,823
Beekman Fire District	FD	1,688,220	-	1,860,176	1,860,176	-	171,956
Revenue Totals		7,670,822	4,265,823	8,342,724	8,342,724	-	671,902



TOWN OF BEEKMAN 2025 TAX RATE SCHEDULE									
FUNDS		APPROPS	LESS ESTIMATED REVENUES	LESS FUND BALANCE & APPROP. RES.	AMOUNT RAISED BY TAX	TAXABLE ASSESSED VALUE	2025 IMPLIED TAX RATE PER M	2024 CURRENT TAX RATE PER M	
General		\$ 3,400,000	\$ 2,387,428	\$ 400,000	\$ 612,572	\$ 1,289,603,306	0.475000	0.540000	
Highway		\$ 2,298,779	\$ 541,290	\$ 50,000	\$ 1,707,489	\$ 1,289,603,306	1.325000	1.440000	
Townwide		\$ 5,698,779	\$ 2,928,718	\$ 450,000	\$ 2,320,061	\$ 1,289,603,306	1.800000	1.980000	
Dover Ridge Sewer		\$ 102,794	\$ 71,494	\$ 10,000	\$ 21,300	71.00	300.000000	200.000000	
Dover Ridge Water		\$ 81,263	\$ 57,063	\$ 10,000	\$ 14,200	71.00	200.000000	200.000000	
Beekman Fire District	*	\$ 1,860,176		\$ -	\$ 1,860,176				
Beekman Library	*	\$ 659,712	\$ 60,000	\$ -	\$ 599,712				
TOTAL		\$ 8,402,724	\$ 3,117,275	\$ 470,000	\$ 4,815,449		1.800000	1.980000	
*Note-Separate Government Entities Not Under Beekman Town Board Control							.18 Tax Rate Decrease		



R/S	Name	# Parcels	Land	Total	Taxable Value			
			Assessed Value	Assessed Value	County	Town/City	School	Village
1	Taxable	4,946	423,570,788	1,347,056,878	1,272,185,150	1,273,520,431	1,290,278,758	0
3	S.O.L.	11	11,241,900	11,980,400	0	2,483,300	11,980,400	0
5	Special Franch.	8	0	4,073,858	4,073,858	4,073,858	4,073,858	0
6	Utility	19	703,500	9,525,717	9,525,717	9,525,717	9,525,717	0
8	Wholly Exmpt	89	41,272,700	113,125,400	0	0	0	0
Town Totals:		5,073	476,788,888	1,485,762,253	1,285,784,725	1,289,603,306	1,315,858,733	0

—  
—



Code	Name	Ext	CC/OM	# Parcels	Taxable Value
999BP	Pawling Lake Rd Imp	UN	C	46	13,140.00
BF002	Beekman Fire	TO		5,057	1,349,187,785.00
DRW01	Dover Ridge Sewer	UN		73	71.00
DRWTR	Dover Ridge Water	UN		73	71.00
SD003	DCWWA SD003	UN		635	6,207.50
SDA01	Chelsea Cove Sewer A	UN		483	4,801.00
SDB01	Chelsea Cove Sewer B	UN		2	1.00
WZHDF	DCWWA WZHDF	UN		659	6,537.50
WZKBH	Birch Hill Water K	UN		72	695.00

—  
—



Exemption Code	Exemption Name	Exemption Count	-----		Exemption Amounts			
			Land Assessed Value	Total Assessed Value	County	City/Town	School	Village
12100	N Y STATE	10	5,406,200	53,317,800	53,317,800	53,317,800	53,317,800	0
13100	County Owned	2	509,500	587,500	587,500	587,500	587,500	0
13500	Town Within Limits	19	4,430,800	7,294,100	7,294,100	7,294,100	7,294,100	0
13570	Town Outside Limits	6	1,313,500	1,313,500	1,313,500	1,313,500	1,313,500	0
13800	SCHOOL DIS	1	350,000	11,000,000	11,000,000	11,000,000	11,000,000	0
13870	SPEC DIST	3	300	300	300	300	300	0
14000	DC Public Authority	6	748,400	1,640,200	1,640,200	1,640,200	1,640,200	0
14100	U S A	19	25,148,900	25,148,900	25,148,900	25,148,900	25,148,900	0
19950	MUNCPL R/R	1	280,400	2,368,500	2,368,500	2,368,500	2,368,500	0
25110	NONPRO REL	9	1,488,800	5,523,200	5,292,728	5,292,728	5,292,728	0
25130	Non Profit Charitable	5	719,140	1,669,140	1,669,140	1,669,140	1,669,140	0
25230	NP Mental Imp	2	282,200	704,600	704,600	704,600	704,600	0
25300	Non Profit Permissive	2	782,900	2,913,900	2,913,900	2,913,900	2,913,900	0
26400	Inc Vol Fire Co	4	782,100	2,582,100	2,582,100	2,582,100	2,582,100	0
27350	CEMETERIES	5	313,700	466,200	466,200	466,200	466,200	0
32252	ST REFRST C	2	2,483,300	2,483,300	2,483,300	0	0	0
32301	Taxable State Land	9	8,758,600	9,497,100	9,497,100	9,497,100	0	0
33201	COUNTY TAX SALE	1	16,000	16,000	16,000	16,000	0	0
41101	VETERANS CT	3	213,300	742,600	6,500	6,500	0	0
41120	Alt Vet War CTS	189	16,085,500	54,092,300	6,523,914	3,018,939	1,508,138	0
41121	Alt Vet War CT	1	98,000	249,700	36,099	16,044	0	0
41124	Alt Vet War S	1	98,000	249,700	0	0	8,022	0
41130	Alt Vet Cbt CTS	112	9,913,700	33,657,500	6,435,200	2,966,560	1,487,414	0
41140	Alt Vet Dis CTS	61	5,026,200	17,889,000	4,373,155	2,494,295	1,458,180	0
41161	CW_15_VET/CT	36	2,890,100	9,888,000	1,220,748	572,925	0	0
41171	CW_DISBLD_VET/CT	4	189,000	972,200	262,880	160,760	0	0
41400	CLERGY	2	155,600	530,400	3,000	3,000	3,000	0
41632	RPTL 466-a C	5	427,200	1,414,700	141,470	0	0	0
41633	RPTL 466-a T	5	427,200	1,414,700	0	141,470	0	0
41700	AG-BLDGS	9	3,925,540	6,708,300	1,071,810	1,071,810	1,071,810	0
41720	AG In District	53	29,329,340	40,970,800	22,609,500	22,609,500	22,609,500	0
41730	AG Outside District	7	1,569,200	3,192,200	1,348,800	1,348,800	1,348,800	0
41800	SENIOR	78	5,768,700	19,581,000	9,032,663	9,200,216	9,391,196	0
41801	SENIOR-CT	1	192,900	297,400	74,350	74,350	0	0
41802	SENIOR-C	35	2,812,300	9,228,400	2,175,575	0	0	0
41803	SENIOR-T	1	83,500	288,800	0	144,400	0	0
41806	SENIOR-TS	88	6,741,700	23,075,600	0	9,742,439	9,984,721	0



Exemption Code	Exemption Name	Exemption Count	-----		Exemption Amounts			
			Land Assessed Value	Total Assessed Value	County	City/Town	School	Village
41834	ENH STAR	526	40,507,300	137,424,900	0	0	39,439,868	0
41854	BAS STAR	1379	113,332,200	387,936,700	0	0	38,019,030	0
41930	LTD INC DIS	6	267,500	1,389,600	660,500	660,500	694,800	0
41936	LTD INC DIS TS	3	289,100	1,101,100	0	408,375	408,375	0
47450	FOREST LAND < 1974	2	500,900	500,900	400,700	400,700	400,700	0
47460	FOREST LAND > 1974	17	5,437,600	6,461,800	3,229,396	3,229,396	3,229,396	0
51001	CONDO CT	174	0	25,539,800	12,075,400	12,075,400	0	0
-----								
Total Exemptions Exclusive Of System Exemptions:		2,730	300,096,320	887,784,640	187,902,128	184,083,547	247,362,418	0
Total System Exemptions:		174	0	25,539,800	12,075,400	12,075,400	0	0
Totals:		2,904	300,096,320	913,324,440	199,977,528	196,158,947	247,362,418	0



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A	GENERAL FUND					
Type R	Revenue					
A.0000.1001 PROPERTY TAXES	799,880.00	799,880.00	799,880.00	_____	795,926.00	612,572.00
A.0000.1080 IN LIEU OF TAXES	120.00	631.00	0.00	_____	648.00	648.00
A.0000.1090 INTEREST & PEN	24,000.00	24,120.00	16,122.07	_____	28,426.00	28,426.00
A.0000.1120 SALES TAX	1,250,000.00	1,250,000.00	624,508.00	_____	1,350,000.00	1,350,000.00
A.0000.1170 FRANCHISE FEES	200,000.00	200,000.00	0.00	_____	200,000.00	200,000.00
A.0000.1232 TAX COLLECTOR FEES	3,500.00	3,500.00	0.00	_____	4,000.00	4,000.00
A.0000.1255 CLERK FEES	2,000.00	2,000.00	1,185.95	_____	1,500.00	1,500.00
A.0000.1550 DOG CONTROL FEES	100.00	100.00	0.00	_____	100.00	100.00
A.0000.1560 FIRE INSPECTION FEES	400.00	400.00	250.00	_____	400.00	400.00
A.0000.1603 VITAL STATISTIC FEES	4,000.00	4,000.00	3,000.00	_____	4,000.00	4,000.00
A.0000.2001 PARK & REC FEES	170,000.00	170,000.00	163,958.30	_____	163,500.00	153,500.00
A.0000.2012 CONCESSION FEES	5,000.00	5,000.00	4,442.50	_____	4,500.00	4,500.00
A.0000.2015 SENIOR EVENT FEES	17,000.00	17,000.00	23,030.00	_____	18,000.00	18,000.00
A.0000.2025 SPECIAL RECREATIONAL FACILITY	10,000.00	10,000.00	14,195.00	_____	14,000.00	14,000.00
A.0000.2026 REC BUILDING RENTAL	10,000.00	10,000.00	14,850.00	_____	10,000.00	10,000.00
A.0000.2050 COMMUNITY DAY FEES	1,000.00	1,000.00	0.00	_____	1,000.00	1,000.00
A.0000.2110 ZONING FEES	2,000.00	2,000.00	1,200.00	_____	1,000.00	1,000.00
A.0000.2115 PLANNING FEES	7,000.00	7,000.00	23,031.80	_____	10,000.00	10,000.00
A.0000.2116 INSPECTION FEE	1,000.00	1,000.00	52,396.36	_____	1,000.00	1,000.00



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A	GENERAL FUND					
Type R	Revenue					
A.0000.2116						
A.0000.2210						
GOV'T SERVICES	1,000.00	1,000.00	356.00		1,000.00	1,000.00
A.0000.2401						
INTEREST EARN	2,000.00	2,000.00	26,941.30		4,327.00	7,681.00
A.0000.2402						
CLASS INTEREST	0.00	50,000.00	121,464.65		50,000.00	40,000.00
A.0000.2410						
RENTAL FEES	1,000.00	1,000.00	0.00		1,000.00	1,000.00
A.0000.2544						
DOG LICENSES	4,000.00	4,000.00	2,715.00		3,975.00	3,975.00
A.0000.2545						
LICENSES, OTHER	25.00	25.00	0.00		25.00	25.00
A.0000.2555						
BUILDING PERMITS	100,000.00	100,000.00	96,202.25		100,000.00	100,000.00
A.0000.2556						
CERT OF OCCUPANCY	18,000.00	18,000.00	16,275.00		15,000.00	15,000.00
A.0000.2560						
TITLE SEARCHES	40,000.00	40,000.00	34,950.00		35,000.00	35,000.00
A.0000.2565						
PLUMBING PERMITS	20,000.00	20,000.00	17,755.00		15,000.00	15,000.00
A.0000.2566						
ELECTRIC PERMITS	5,000.00	5,000.00	4,775.00		5,000.00	5,000.00
A.0000.2590						
PERMITS, OTHER	200.00	200.00	0.00		700.00	700.00
A.0000.2591						
PEDDLING	125.00	125.00	300.00		300.00	300.00
A.0000.2610						
COURT FEES	10,000.00	10,000.00	12,443.00		12,000.00	12,000.00
A.0000.2611						
COURT FUNDS-SPECIAL	0.00	0.00	252.00			
A.0000.2665						
SALES OF EQUIPMENT	500.00	500.00	0.00		500.00	500.00
A.0000.2680						
INS RECOVERY	150.00	150.00	1,328.00		500.00	500.00
A.0000.2701						
REFUNDS OF PR YR	1,000.00	1,000.00	1,560.13		1,000.00	1,000.00
A.0000.2709						



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A Type R	GENERAL FUND Revenue					
A.0000.2709 MEDICAL REIMB	57,000.00	57,000.00	56,056.05	_____	60,000.00	60,000.00
A.0000.2710 COUNTY GRANT	0.00	22,719.00	0.00	_____	_____	_____
A.0000.2750 AIM-RELATED PAYMENTS	23,060.00	23,060.00	23,060.00	_____	23,060.00	23,060.00
A.0000.2770 MISC REVENUES	940.00	1,992.00	2,685.87	_____	2,000.00	2,000.00
A.0000.2772 HERO BANNER MEMORIAL	1,000.00	1,440.00	2,160.00	_____	1,000.00	1,000.00
A.0000.2801 INTERFUND REV	8,000.00	8,000.00	0.00	_____	9,000.00	9,000.00
A.0000.3001 STATE AID	0.00	0.00	1,613.00	_____	1,613.00	1,613.00
A.0000.3005 MORTGAGE TAX	250,000.00	200,000.00	79,122.00	_____	250,000.00	250,000.00
A.0000.3089 OTHER STATE AID	0.00	6,250.00	6,250.00	_____	_____	_____
A.0000.3960 STATE FEMA AID	0.00	10,447.00	0.00	_____	_____	_____
A.0000.4960 FEDERAL FEMA AID	0.00	94,026.00	0.00	_____	_____	_____
A.0000.9910 ASSIGNED FUND BALANCE	0.00	61,020.00	0.00	_____	_____	200,000.00
A.0000.9912 ASSIGNED FOR CAPITAL USE	0.00	250,000.00	0.00	_____	200,000.00	200,000.00
Total Dept 0000 0000	(3,050,000.00)	(3,496,585.00)	(2,250,314.23)	_____	(3,400,000.00)	(3,400,000.00)
Total Type R Revenue	(3,050,000.00)	(3,496,585.00)	(2,250,314.23)	_____	(3,400,000.00)	(3,400,000.00)
Type E Dept 1010	Expense TOWN BOARD					
A.1010.0100						



Account Description		Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A	GENERAL FUND						
Type E	Expense						
Dept 1010	TOWN BOARD						
A.1010.0100							
TOWN BOARD.LABOR		30,056.00	30,056.00	23,120.00		30,056.00	30,056.00
A.1010.0107							
TB RESERVE COMP		19,800.00	20,991.00	0.00		37,000.00	37,000.00
A.1010.0400							
TB MEETING VIDEO EXP		6,000.00	6,000.00	4,902.40		6,000.00	6,000.00
A.1010.0409							
BOARD.WEBSITE		300.00	14,000.00	14,000.00		3,000.00	3,000.00
A.1010.0413							
BOARD.SECURITY		644.00	644.00	0.00		944.00	944.00
Total Dept 1010							
TOWN BOARD		56,800.00	71,691.00	42,022.40		77,000.00	77,000.00
Dept 1110	TOWN JUSTICE						
A.1110.0100							
TOWN JUSTICE.LABOR		27,924.00	27,924.00	21,480.00	30,000.00	27,924.00	27,924.00
A.1110.0101							
JUSTICE COURT.STAFF		60,000.00	60,602.00	45,200.43	61,880.00	61,880.00	61,880.00
A.1110.0103							
COMP/VACATION PAYOUT		2,000.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
A.1110.0107							
COURT OTHER COMP		0.00	0.00	0.00	1,500.00	1,000.00	1,000.00
A.1110.0112							
JUSTICE.PART-TIME STAFF		27,011.00	26,590.00	2,365.10	27,255.00	27,255.00	27,255.00
A.1110.0200							
TOWN JUSTICE.EQUIPMENT		500.00	500.00	0.00	500.00	500.00	500.00
A.1110.0400							
COURT.EXPENSE		200.00	200.00	0.00	200.00	200.00	200.00
A.1110.0401							
COURT SUPPLIES		602.00	602.00	352.78	602.00	546.00	546.00
A.1110.0402							
COURT TRAVEL		200.00	680.00	385.92	400.00	500.00	500.00
A.1110.0403							
COURT.DUES		310.00	310.00	195.00	450.00	450.00	450.00
A.1110.0404							



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Account Description		Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A	GENERAL FUND						
Type E	Expense						
Dept 1110	TOWN JUSTICE						
A.1110.0404	TOWN JUSTICE.TRAINING	1,000.00	520.00	520.00	2,000.00	2,000.00	2,000.00
A.1110.0405	COURT.INTERPRETER	1,000.00	1,000.00	534.80	1,000.00	1,000.00	1,000.00
A.1110.0413	COURT SECURITY	8,822.00	14,822.00	13,655.54	16,000.00	16,000.00	16,000.00
Total Dept 1110	TOWN JUSTICE	129,569.00	135,750.00	84,689.57	143,787.00	141,255.00	141,255.00
Dept 1220	SUPERVISOR						
A.1220.0100	SUPERVISOR.LABOR	20,436.00	20,436.00	15,720.00	20,436.00	20,436.00	20,436.00
A.1220.0101	SUPERVISOR.STAFF	33,350.00	33,350.00	17,270.50	37,320.00	33,350.00	33,350.00
A.1220.0104	DEPUTY.STIPEND	2,600.00	2,600.00	2,000.00	2,600.00	2,600.00	2,600.00
A.1220.0112	SUPERVISOR.PT STAFF	0.00	0.00	0.00		12,000.00	12,000.00
A.1220.0400	SUPERVISOR.EXP	950.00	950.00	0.00	300.00	200.00	200.00
A.1220.0401	SUPPLIES	64.00	64.00	0.00	144.00	112.00	112.00
A.1220.0404	SUPERVISOR.TRAIN	200.00	200.00	0.00	200.00	200.00	200.00
A.1220.0410	SUPR.COMMITTEE EXP	700.00	700.00	450.00	600.00	600.00	600.00
A.1220.0414	SUPERVISOR.CELLPHONE	300.00	300.00	312.51	400.00	350.00	350.00
Total Dept 1220	SUPERVISOR	58,600.00	58,600.00	35,753.01	62,000.00	69,848.00	69,848.00
Dept 1310	DIRECTOR OF FINANCE						
A.1310.0400	FISCAL ADVISOR	2,000.00	2,000.00	858.00		2,000.00	2,000.00



Account Description		Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A	GENERAL FUND						
Type E	Expense						
Dept 1310	DIRECTOR OF FINANCE						
Total Dept 1310							
DIRECTOR OF FINANCE		2,000.00	2,000.00	858.00		2,000.00	2,000.00
Dept 1315	COMPTROLLER						
A.1315.0101							
BOOKKEEPER		57,600.00	57,600.00	38,042.80	57,600.00	57,600.00	57,600.00
A.1315.0103							
FINANCE OVERTIME		200.00	200.00	0.00	200.00	200.00	200.00
A.1315.0107							
FINANCE.OTHER LABOR		1,000.00	1,000.00	0.00	2,000.00	25,502.00	25,502.00
A.1315.0112							
PART-TIME STAFF		47,200.00	45,500.00	39,351.28	47,200.00	47,200.00	47,200.00
A.1315.0200							
COMPTROLLER.EQUIPMENT		500.00	500.00	0.00	500.00	500.00	500.00
A.1315.0400							
FINANCE EXP		500.00	574.00	574.00	700.00	700.00	700.00
A.1315.0401							
FINANCE SUPPLIES		1,000.00	926.00	634.57	800.00	800.00	800.00
A.1315.0404							
TRAINING		1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
A.1315.0460							
COMPUTER SERVICE		8,000.00	8,000.00	7,838.00	6,000.00	8,000.00	8,000.00
A.1315.0470							
CONSULTING		50,000.00	50,000.00	38,664.00	52,000.00	52,000.00	52,000.00
A.1315.0490							
PAYROLL SERVICES		8,000.00	10,000.00	7,719.76	10,000.00	8,745.00	8,745.00
Total Dept 1315							
COMPTROLLER		175,000.00	175,300.00	132,824.41	178,000.00	202,247.00	202,247.00
Dept 1320	INDEP. AUDITING & ACCOUNTING						
A.1320.0400							
AUDIT EXPENSE		19,100.00	19,100.00	19,100.00	19,900.00	19,900.00	19,900.00
A.1320.0410							
AUDIT JUSTICE COURT		1,525.00	1,525.00	1,525.00	1,600.00	1,600.00	1,600.00
A.1320.0460							



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Account Description		Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A	GENERAL FUND						
Type E	Expense						
Dept 1320	INDEP. AUDITING & ACCOUNTING						
A.1320.0460							
AUDIT EXP-OPEB		3,150.00	3,150.00	0.00	2,500.00	2,500.00	2,500.00
A.1320.0480							
AUDIT EXP OTHER		1,225.00	1,225.00	0.00	1,000.00	1,000.00	1,000.00
Total Dept 1320							
INDEP. AUDITING & ACCOUNTING		25,000.00	25,000.00	20,625.00	25,000.00	25,000.00	25,000.00
Dept 1330	RECEIVER OF TAXES						
A.1330.0100							
RECEIVER OF TAX		0.00	0.00	1,302.42			
A.1330.0101							
RECEIVER STAFF		7,450.00	7,450.00	2,873.75			
A.1330.0400							
RECEIVER EXPENSE		200.00	100.00	100.00		200.00	200.00
A.1330.0401							
OFFICE SUPPLIES		390.00	223.00	216.35	400.00	546.00	546.00
A.1330.0402							
RECEIVER TRAVEL		200.00	378.00	378.00	500.00	500.00	500.00
A.1330.0403							
RECEIVER DUES		50.00	25.00	25.00	125.00	125.00	125.00
A.1330.0440							
RECEIVER CONTRACT		1,445.00	1,445.00	297.50		2,000.00	2,000.00
A.1330.0450							
COUNTY SERVICING		11,000.00	10,950.00	12,326.62		12,000.00	12,000.00
A.1330.0460							
RECEIVER.SOFTWARE		3,265.00	3,429.00	3,429.00		3,429.00	3,429.00
Total Dept 1330							
RECEIVER OF TAXES		24,000.00	24,000.00	20,948.64	1,025.00	18,800.00	18,800.00
Dept 1340	BUDGET						
A.1340.0100							
BUDGET OFFICER		5,200.00	5,200.00	4,000.00		5,200.00	5,200.00
Total Dept 1340							
BUDGET							



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A	GENERAL FUND					
Type E	Expense					
Dept 1340	BUDGET					
	5,200.00	5,200.00	4,000.00		5,200.00	5,200.00
Dept 1355	ASSESSOR					
A.1355.0100 ASSESSOR.PERSONAL	35,000.00	35,000.00	26,923.00	35,000.00	35,000.00	35,000.00
A.1355.0112 ASSESSOR.PT STAFF	10,000.00	10,000.00	6,155.50	10,000.00	12,000.00	12,000.00
A.1355.0400 ASSESSOR.EXPENSE	300.00	300.00	235.00	300.00	300.00	300.00
A.1355.0401 ASSESSOR SUPPLIES	100.00	100.00	0.00	100.00	100.00	100.00
A.1355.0404 ASSESSOR.TRAINING	500.00	500.00	200.00	300.00	200.00	200.00
A.1355.0450 COUNTY FEES	4,300.00	4,300.00	1,862.23	4,300.00	4,300.00	4,300.00
A.1355.0460 SOFTWARE	100.00	100.00	0.00	100.00	100.00	100.00
Total Dept 1355 ASSESSOR	50,300.00	50,300.00	35,375.73	50,100.00	52,000.00	52,000.00
Dept 1410	TOWN CLERK					
A.1410.0100 TOWN CLERK.LABOR	59,260.00	59,260.00	44,282.18	62,223.00	59,260.00	59,260.00
A.1410.0101 TOWN CLERK. STAFF	27,421.00	30,052.00	9,548.50	31,200.00		
A.1410.0112 CLERK.PT STAFF	0.00	9,009.00	6,714.75		19,110.00	19,110.00
A.1410.0400 CLERK.EXPENSE	300.00	300.00	0.00	300.00	300.00	300.00
A.1410.0401 CLERK SUPPLIES	412.00	412.00	336.21	400.00	565.00	490.00
A.1410.0403 DUES	60.00	60.00	60.00	135.00	60.00	135.00
A.1410.0404 TOWN CLERK TRAINING	500.00	500.00	255.00	1,000.00	700.00	700.00
A.1410.0450						



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Account Description		Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A	GENERAL FUND						
Type E	Expense						
Dept 1410	TOWN CLERK						
A.1410.0450	CODE MAINTENANCE	1,195.00	1,195.00	1,195.00		1,195.00	1,195.00
A.1410.0451	CODE UPDATE	5,000.00	5,000.00	0.00		5,000.00	5,000.00
A.1410.0460	SOFTWARE MAINT	1,733.00	1,733.00	1,715.00	1,810.00	1,810.00	1,810.00
Total Dept 1410	TOWN CLERK	95,881.00	107,521.00	64,106.64	97,068.00	88,000.00	88,000.00
Dept 1420	TOWN ATTORNEY						
A.1420.0400	TOWN GENERAL COUNSEL#1	60,000.00	60,000.00	58,219.50		60,000.00	60,000.00
A.1420.0401	TOWN GENERAL COUNSEL#2	30,000.00	57,447.00	82,570.47		50,000.00	50,000.00
A.1420.0410	LEGAL DEFENSE COUNSEL	10,000.00	5,000.00	0.00		8,600.00	8,600.00
A.1420.0420	LEGAL COURT COUNSEL	10,000.00	8,400.00	6,300.00		8,400.00	8,400.00
A.1420.0430	SPECIAL COUNSEL HWY	20,000.00	20,000.00	19,519.99		20,000.00	20,000.00
A.1420.0440	LEGAL LABOR COUNSEL	10,000.00	10,500.00	10,342.91		12,000.00	12,000.00
A.1420.0470	BOND COUNSEL	1,000.00	500.00	0.00		1,000.00	1,000.00
Total Dept 1420	TOWN ATTORNEY	141,000.00	161,847.00	176,952.87		160,000.00	160,000.00
Dept 1430	CONSULTING						
A.1430.0400	PAYROLL EXPENSE	8,000.00	8,000.00	6,500.00		9,000.00	9,000.00
Total Dept 1430	CONSULTING	8,000.00	8,000.00	6,500.00		9,000.00	9,000.00



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A Type E Dept 1440	GENERAL FUND Expense TOWN ENGINEER					
A.1440.0400 TOWN ENGINEER.EXP	60,000.00	60,000.00	56,849.55		60,000.00	60,000.00
Total Dept 1440 TOWN ENGINEER	60,000.00	60,000.00	56,849.55		60,000.00	60,000.00
Dept 1460	RECORDS MGMT					
A.1460.0400 RECORDS EXPENSE	5,000.00	5,000.00	3,016.78	6,000.00	5,000.00	5,000.00
A.1460.0417 RECORDS SUPPLIES	500.00	500.00	0.00	500.00	524.00	524.00
A.1460.0450 RECORDS CONTRACT	11,020.00	22,040.00	11,020.00	7,476.00	7,476.00	7,476.00
Total Dept 1460 RECORDS MGMT	16,520.00	27,540.00	14,036.78	13,976.00	13,000.00	13,000.00
Dept 1470	BOARD OF ETHICS					
A.1470.0400 ETHICS.EXPENSE	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
Total Dept 1470 BOARD OF ETHICS	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
Dept 1620	BUILDINGS					
A.1620.0200 BUILDING EQUIPMENT	2,000.00	2,000.00	1,175.72		2,000.00	2,000.00
A.1620.0210 TOWN VEHICLE	0.00	50,000.00	50,000.00			
A.1620.0250 SPECIAL IMPROVEMENT	5,000.00	5,000.00	0.00		10,000.00	10,000.00
A.1620.0400 BUILDINGS.EXPENSE	10,000.00	10,000.00	1,161.00		3,000.00	3,000.00
A.1620.0401 BUILDINGS.SUPPLIES	7,000.00	7,000.00	4,499.59		6,500.00	6,500.00
A.1620.0409						



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A	GENERAL FUND					
Type E	Expense					
Dept 1620	BUILDINGS					
A.1620.0409 BUILDINGS.INTERNET	3,000.00	3,000.00	2,339.00	_____	3,000.00	3,000.00
A.1620.0410 BUILDINGS.SECURITY	3,000.00	3,000.00	5,924.02	_____	1,000.00	1,000.00
A.1620.0412 BUILDINGS.CLEANING	1,000.00	213.00	0.00	_____	1,000.00	1,000.00
A.1620.0414 BUILDING TELEPHONE	7,000.00	7,000.00	5,261.27	_____	7,000.00	7,000.00
A.1620.0415 BUILDINGS.HEAT	5,000.00	5,000.00	2,312.05	_____	5,000.00	5,000.00
A.1620.0416 BUILDINGS ELECTRIC	15,000.00	15,000.00	10,948.18	_____	15,000.00	15,000.00
A.1620.0417 BUILDINGS.CONTRACT	1,000.00	1,787.00	687.05	_____	1,000.00	1,000.00
A.1620.0418 BUILDINGS.REPAIRS	5,000.00	5,000.00	1,210.00	_____	5,000.00	5,000.00
A.1620.0420 BUILDINGS.UTILITIES	500.00	500.00	189.44	_____	500.00	500.00
Total Dept 1620 BUILDINGS	64,500.00	114,500.00	85,707.32	_____	60,000.00	60,000.00
Dept 1640	CENTRAL GARAGE					
A.1640.0400 CENTRAL SERVICES	0.00	1,000.00	0.00	_____	1,000.00	1,000.00
Total Dept 1640 CENTRAL GARAGE	0.00	1,000.00	0.00	_____	1,000.00	1,000.00
Dept 1670	CENTRAL PRINTING AND MAILING					
A.1670.0400 CENTRAL PRINTING	300.00	100.00	0.00	_____	200.00	200.00
A.1670.0410 COPIER SUPPLIES	2,000.00	2,200.00	2,133.50	_____	2,500.00	2,500.00
A.1670.0430 CENTRAL MAIL	8,500.00	8,500.00	6,000.00	_____	8,000.00	8,000.00



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Fund A	GENERAL FUND						
Type E	Expense						
Dept 1670	CENTRAL PRINTING AND MAILING						
A.1670.0431	POSTAGE METER SUPPLIES	300.00	300.00	152.13		300.00	300.00
A.1670.0450	MACH RENTAL	1,810.00	1,810.00	1,357.56		1,810.00	1,810.00
A.1670.0490	CENTRAL PUB	1,190.00	1,190.00	905.23		1,190.00	1,190.00
Total Dept 1670	CENTRAL PRINTING AND MAILING	14,100.00	14,100.00	10,548.42		14,000.00	14,000.00
Dept 1680	CENTRAL DATA PROCESSING						
A.1680.0200	EDP.EQUIPMENT	10,000.00	15,500.00	0.00		15,000.00	15,000.00
A.1680.0400	EDP EXPENSE	5,000.00	2,571.00	1,677.46		3,071.00	3,071.00
A.1680.0450	DATA SUPPORT	22,000.00	28,929.00	25,550.44		28,929.00	28,929.00
A.1680.0460	DATA CONTRACTS	3,000.00	6,250.00	0.00		3,000.00	3,000.00
Total Dept 1680	CENTRAL DATA PROCESSING	40,000.00	53,250.00	27,227.90		50,000.00	50,000.00
Dept 1910	UNALLOCATED INSURANCE						
A.1910.0400	INS PREMIUMS	130,000.00	130,030.00	129,030.00		138,000.00	138,000.00
A.1910.0410	INSURANCE.EXP	2,000.00	1,970.00	2,323.40		2,000.00	2,000.00
A.1910.0450	INS.ADMIN FEE	8,000.00	8,000.00	10,000.00		8,000.00	8,000.00
Total Dept 1910	UNALLOCATED INSURANCE	140,000.00	140,000.00	141,353.40		148,000.00	148,000.00
Dept 1920	MUNICIPAL DUES						
A.1920.0400							



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Fund A	GENERAL FUND					
Type E	Expense					
Dept 1920	MUNICIPAL DUES					
A.1920.0400 MUNICIPAL DUES	1,200.00	1,200.00	1,200.00		1,200.00	1,200.00
Total Dept 1920 MUNICIPAL DUES	1,200.00	1,200.00	1,200.00		1,200.00	1,200.00
Dept 1930	JUDGMENTS & CLAIMS					
A.1930.0400 JUDGMENTS & CLAIMS	800.00	800.00	2,083.00		800.00	800.00
Total Dept 1930 JUDGMENTS & CLAIMS	800.00	800.00	2,083.00		800.00	800.00
Dept 1950	TAXES AND ASSESSMENTS					
A.1950.0400 TAXES	5,000.00	4,687.00	4,687.00		5,000.00	5,000.00
Total Dept 1950 TAXES AND ASSESSMENTS	5,000.00	4,687.00	4,687.00		5,000.00	5,000.00
Dept 1980	MCMCT (MTA TAX)					
A.1980.0400 MCTMT (MTA TAX EXP)	1,000.00	2,000.00	1,416.32		2,000.00	2,000.00
Total Dept 1980 MCMCT (MTA TAX)	1,000.00	2,000.00	1,416.32		2,000.00	2,000.00
Dept 1989	OTHER GENERAL GOVERNMENT					
A.1989.0400 OTHER EXP	3,000.00	2,285.00	1,280.00		3,650.00	3,650.00
Total Dept 1989 OTHER GENERAL GOVERNMENT	3,000.00	2,285.00	1,280.00		3,650.00	3,650.00
Dept 1990	CONTINGENCY					



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Fund A	GENERAL FUND					
Type E	Expense					
Dept 1990	CONTINGENCY					
A.1990.0400 CONTINGENCY ACCT	100,000.00	0.00	0.00		120,000.00	150,000.00
Total Dept 1990 CONTINGENCY	100,000.00	0.00	0.00		120,000.00	150,000.00
Dept 3510	ANIMAL CONTROL					
A.3510.0400 CONTROL.EXP	935.00	453.00	0.00		453.00	453.00
A.3510.0440 CTRL.CONTRACT	16,065.00	16,547.00	10,484.50		16,547.00	16,547.00
Total Dept 3510 ANIMAL CONTROL	17,000.00	17,000.00	10,484.50		17,000.00	17,000.00
Dept 3620	SAFETY INSPECTION					
A.3620.0100 CODES LABOR	65,005.00	65,005.00	49,102.83	72,000.00	65,005.00	65,005.00
A.3620.0101 SAFETY STAFF	24,226.00	49,329.00	38,824.75	48,326.00	49,329.00	49,329.00
A.3620.0104 SAFETY STIPEND	100.00	100.00	0.00	1,500.00	100.00	100.00
A.3620.0107 SAFETY OTHER LABOR	0.00	0.00	0.00		3,778.00	3,778.00
A.3620.0112 SAFETY STAFF PT	18,815.00	19,001.00	14,595.10	19,192.00	19,476.00	19,476.00
A.3620.0400 CODES EXPENSE	300.00	300.00	0.00		300.00	300.00
A.3620.0401 SAFETY SUPPLIES	1,500.00	1,000.00	398.94	1,200.00	1,084.00	1,084.00
A.3620.0402 SAFETY TRAVEL	500.00	1,000.00	965.01	100.00	1,200.00	1,200.00
A.3620.0403 SAFETY DUES	200.00	200.00	0.00		200.00	200.00
A.3620.0404 SAFETY TRAINING	500.00	500.00	0.00		500.00	500.00



Account Description		Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A	GENERAL FUND						
Type E	Expense						
Dept 3620	SAFETY INSPECTION						
A.3620.0409	SAFETY CONSULTING	500.00	500.00	0.00		500.00	500.00
A.3620.0414	SAFETY TELEPHONE	500.00	500.00	379.90	500.00	500.00	500.00
A.3620.0460	SAFETY SOFTWARE	5,000.00	5,000.00	440.90	5,000.00	5,000.00	5,000.00
Total Dept 3620	SAFETY INSPECTION	117,146.00	142,435.00	104,707.43	147,818.00	146,972.00	146,972.00
Dept 4020	REGISTRAR OF VITAL STATISTICS						
A.4020.0100	REGIS OF VITAL STATS	2,000.00	2,028.00	1,555.00	2,028.00	2,028.00	2,028.00
Total Dept 4020	REGISTRAR OF VITAL STATISTICS	2,000.00	2,028.00	1,555.00	2,028.00	2,028.00	2,028.00
Dept 5010	HIGHWAY SUPT						
A.5010.0100	HIGHWAY SUPT	74,776.00	74,776.00	57,520.00		74,776.00	74,776.00
A.5010.0107	SUPT.VEHICLE	500.00	300.00	0.00			
A.5010.0112	SUPT STAFF PT	16,513.00	16,744.00	12,985.80		16,744.00	16,744.00
A.5010.0200	HWY OFFICE.EQUIPMENT	500.00	500.00	0.00	500.00	500.00	500.00
A.5010.0400	HWY SUPT.EXP	600.00	720.00	720.00	600.00	720.00	720.00
A.5010.0401	OFFICE SUPPLIES	343.00	423.00	470.85		460.00	460.00
A.5010.0403	HIGHWAY SUPT DUES	225.00	275.00	275.00	300.00	300.00	300.00
A.5010.0404	SUPT.TRAINING	100.00	50.00	0.00	100.00	100.00	100.00
A.5010.0414	SUPT.TELEPHONE	900.00	900.00	625.02		900.00	900.00



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Fund A						
Type E						
Dept 5010						
GENERAL FUND						
Expense						
HIGHWAY SUPT						
A.5010.0450						
WEATHER CONTRACT	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Dept 5010						
HIGHWAY SUPT						
	95,957.00	96,188.00	74,096.67	3,000.00	96,000.00	96,000.00
Dept 5132						
HIGHWAY GARAGE						
A.5132.0200						
HWY GARAGE.EQUIP	1,000.00	1,000.00	0.00	70,000.00	70,000.00	40,000.00
A.5132.0400						
HWY GARAGE.EXP	1,500.00	1,500.00	510.00		1,000.00	1,000.00
A.5132.0409						
HWY GARAGE.HEAT	16,000.00	16,000.00	10,734.87		16,000.00	16,000.00
A.5132.0414						
HIGHWAY TELEPHONE	1,000.00	1,000.00	0.00		1,000.00	1,000.00
A.5132.0416						
HIGHWAY ELECTRIC	10,000.00	15,000.00	12,661.63		16,000.00	16,000.00
A.5132.0417						
GARAGE.SUPPLIES	850.00	850.00	826.51	850.00	850.00	850.00
A.5132.0418						
GARAGE.REPAIRS	3,000.00	3,000.00	1,165.00	3,000.00	3,000.00	3,000.00
A.5132.0420						
GARAGE.UTILITIES	300.00	300.00	214.36		150.00	150.00
A.5132.0430						
GARAGE.REFUSE	1,000.00	1,000.00	507.15		1,000.00	1,000.00
A.5132.0460						
GARAGE.CONTRACTS	350.00	350.00	449.40		1,000.00	1,000.00
Total Dept 5132						
HIGHWAY GARAGE						
	35,000.00	40,000.00	27,068.92	73,850.00	110,000.00	80,000.00
Dept 5182						
STREET LIGHTING						
A.5182.0400						
STREET LIGHT.EXP	6,000.00	6,000.00	5,904.78		6,000.00	6,000.00
Total Dept 5182						
STREET LIGHTING						



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Fund A	GENERAL FUND					
Type E	Expense					
Dept 5182	STREET LIGHTING					
	6,000.00	6,000.00	5,904.78		6,000.00	6,000.00
Dept 6772	PROGRAMS FOR AGING					
A.6772.0112 AGING.PT STAFF	17,213.00	21,000.00	16,095.00	25,000.00	21,000.00	21,000.00
A.6772.0400 AGING. EXPENSE	200.00	200.00	100.00	200.00	200.00	200.00
A.6772.0401 AGING.SUPPLIES	2,000.00	2,000.00	1,378.85	1,500.00	1,500.00	1,500.00
A.6772.0411 PROGRAMS EXPENSE	2,500.00	2,500.00	2,127.76	2,500.00	2,800.00	2,800.00
A.6772.0413 AGING.CONSULTANTS	3,000.00	3,220.00	3,890.00	4,000.00	4,000.00	4,000.00
A.6772.0414 AGING.TRIPS	20,000.00	21,958.00	27,328.00	20,000.00	22,000.00	22,000.00
A.6772.0415 AGING.SENIOR PICNIC	2,500.00	2,600.00	2,794.10	2,500.00	2,500.00	2,500.00
Total Dept 6772 PROGRAMS FOR AGING	47,413.00	53,478.00	53,713.71	55,700.00	54,000.00	54,000.00
Dept 7020	RECREATION ADMINISTRATION					
A.7020.0100 REC DIRECTOR	60,484.00	60,484.00	47,940.16	60,484.00	60,484.00	60,484.00
A.7020.0103 REC OVERTIME	150.00	150.00	0.00	150.00	200.00	200.00
A.7020.0107 REC OTHER LABOR	0.00	0.00	0.00		5,000.00	5,000.00
A.7020.0112 REC PT STAFF	15,315.00	16,153.00	9,869.01	15,315.00	16,153.00	16,153.00
A.7020.0118 REC GHI BUYOUT	3,500.00	3,500.00	792.61		1,000.00	500.00
A.7020.0200 REC OFFICE EQUIPMENT	0.00	0.00	0.00		700.00	700.00
A.7020.0400 REC.OFFICE EXPENSE	950.00	850.00	0.00	300.00	300.00	300.00
A.7020.0401						



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Fund A	GENERAL FUND						
Type E	Expense						
Dept 7020	RECREATION ADMINISTRATION						
A.7020.0401	REC.OFFICE SUPPLIES	1,000.00	715.00	743.82	1,000.00	863.00	863.00
A.7020.0402	RECREATION TRAVEL	200.00	200.00	0.00	200.00	200.00	200.00
A.7020.0404	RECREATION TRAINING	100.00	135.00	135.00	100.00	200.00	200.00
A.7020.0450	REC CONTRACTS/RENTALS	400.00	400.00	0.00		400.00	400.00
A.7020.0460	REC SOFTWARE SUPPORT	4,100.00	4,450.00	4,450.00	4,500.00	4,500.00	4,500.00
Total Dept 7020	RECREATION ADMINISTRATION	86,199.00	87,037.00	63,930.60	82,049.00	90,000.00	89,500.00
Dept 7110	PARKS						
A.7110.0100	PARKS MANAGER	65,898.00	66,545.00	50,732.92		68,215.00	68,215.00
A.7110.0101	PARKS WORKER	44,996.00	45,435.00	34,799.90		46,563.00	46,563.00
A.7110.0103	PARKS.OVERTIME	3,000.00	3,000.00	1,562.02		3,000.00	3,000.00
A.7110.0107	PARKS.OTHER LABOR	0.00	0.00	0.00		1,000.00	1,000.00
A.7110.0116	PARKS.SEASONAL	2,500.00	2,500.00	980.39		29,000.00	29,000.00
A.7110.0118	PARKS.GHI BUYOUT	1,000.00	1,000.00	769.20		1,000.00	1,000.00
A.7110.0200	PARKS.EQUIPMENT	3,000.00	0.00	0.00		3,000.00	5,000.00
A.7110.0400	PARKS.EXPENSE	1,500.00	1,500.00	0.00		500.00	500.00
A.7110.0401	PARKS.SUPPLIES	680.00	680.00	487.18		807.00	807.00
A.7110.0414	PARKS.CELL PHONE	575.00	575.00	484.45		575.00	575.00
A.7110.0430							



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Fund A	GENERAL FUND					
Type E	Expense					
Dept 7110	PARKS					
A.7110.0430 PARKS.GASOLINE	8,000.00	8,000.00	260.00		8,340.00	8,340.00
A.7110.0450 EQUIPMENT MAINT	10,000.00	3,231.00	2,050.04		10,000.00	8,000.00
A.7110.0494 PARKS MOWING EXPENSE	29,000.00	28,000.00	27,366.50		5,000.00	5,000.00
A.7110.0497 PARKS MAINTENANCE EXP	0.00	17,769.00	17,769.00			
Total Dept 7110 PARKS	170,149.00	178,235.00	137,261.60		177,000.00	177,000.00
Dept 7111	REC CENTER					
A.7111.0200 PK IMPROVEMENTS	50,000.00	104,473.00	0.00			
A.7111.0400 REC CENTER.EXPENSE	7,500.00	57,500.00	12,004.70	5,000.00	10,000.00	10,000.00
A.7111.0401 REC CTR.SUP	4,000.00	4,000.00	4,235.62	4,000.00	4,700.00	4,700.00
A.7111.0420 REC CENTER.UTILITIES	30,000.00	30,000.00	25,706.72		30,000.00	30,000.00
A.7111.0430 REC CENTER.REFUSE	3,300.00	3,300.00	2,463.30	3,500.00	3,300.00	3,300.00
A.7111.0460 REC. RENTALS	2,300.00	2,300.00	2,247.42	3,000.00	2,000.00	2,000.00
Total Dept 7111 REC CENTER	97,100.00	201,573.00	46,657.76	15,500.00	50,000.00	50,000.00
Dept 7112	TOWN CENTER					
A.7112.0200 TC PARK IMPROVEMENTS	1,000.00	1,000.00	0.00			
A.7112.0400 TOWN CENTER.EXP	5,000.00	2,980.00	2,641.68	5,000.00	5,000.00	8,500.00
A.7112.0401 TOWN CENTER.SUP	3,000.00	4,020.00	4,186.13	5,000.00	4,500.00	4,500.00



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A						
Type E						
Dept 7112						
GENERAL FUND						
Expense						
TOWN CENTER						
A.7112.0420						
TOWN CTR.UTILITIES	3,000.00	3,000.00	2,054.06		3,000.00	3,000.00
A.7112.0460						
TOWN CTR.RENTALS	700.00	700.00	510.00	1,500.00	1,000.00	1,000.00
A.7112.0470						
TOWN CENTER.REFUSE	2,000.00	3,000.00	2,463.30	2,500.00	2,500.00	2,500.00
Total Dept 7112						
TOWN CENTER	14,700.00	14,700.00	11,855.17	14,000.00	16,000.00	19,500.00
Dept 7113						
DOHERTY PARK						
A.7113.0200						
DOHERTY PK. IMP	1,000.00	1,000.00	969.25	10,000.00		
A.7113.0400						
DOHERTY PK.EXP	1,000.00	1,000.00	888.00		3,000.00	3,000.00
A.7113.0401						
DOHERTY PK.SUP	1,000.00	3,258.00	3,369.56	5,000.00	4,000.00	4,000.00
A.7113.0420						
DOHERTY PK.UTILITIES	500.00	500.00	453.88		900.00	900.00
A.7113.0460						
DOHERTY PK.RENTALS	1,200.00	1,200.00	690.00	2,100.00	2,100.00	2,100.00
Total Dept 7113						
DOHERTY PARK	4,700.00	6,958.00	6,370.69	17,100.00	10,000.00	10,000.00
Dept 7114						
BEYER PARK						
A.7114.0400						
BEYER PK.EXP	800.00	800.00	510.00		800.00	800.00
A.7114.0401						
BEYER PK SUP	0.00	0.00	0.00		200.00	200.00
Total Dept 7114						
BEYER PARK	800.00	800.00	510.00		1,000.00	1,000.00
Dept 7115						
FISHKILL CREEK						
A.7115.0400						



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A						
Type E						
Dept 7115						
GENERAL FUND						
Expense						
FISHKILL CREEK						
A.7115.0400						
FISHKILL CREEK.EXP	5,000.00	4,000.00	0.00	2,500.00	3,000.00	1,000.00
Total Dept 7115						
FISHKILL CREEK	5,000.00	4,000.00	0.00	2,500.00	3,000.00	1,000.00
Dept 7116						
OTHER PARKS						
A.7116.0400						
OTHER PARKS.EXP	1,000.00	0.00	0.00	250.00	200.00	200.00
A.7116.0401						
OTHER PARKS SUPPLIES	0.00	0.00	0.00		100.00	100.00
A.7116.0420						
OTHER PARKS.UTIL	500.00	327.00	0.00	250.00	200.00	200.00
Total Dept 7116						
OTHER PARKS	1,500.00	327.00	0.00	500.00	500.00	500.00
Dept 7117						
LIBRARY						
A.7117.0400						
LIBRARY.EXPENSE	200.00	295.00	295.00	300.00	300.00	300.00
A.7117.0401						
LIBRARY.SUPPLIES	300.00	378.00	377.78	350.00	200.00	200.00
Total Dept 7117						
LIBRARY	500.00	673.00	672.78	650.00	500.00	500.00
Dept 7118						
REMEMBRANCE PARK						
A.7118.0200						
REMBRE PK GRANT EXP	1,000.00	32,092.00	36,253.61			
A.7118.0400						
REMEMBRANCE PK. EXP	1,000.00	900.00	0.00		900.00	900.00
A.7118.0401						
REMEMBRANCE PK.SUP	0.00	100.00	0.00		100.00	100.00
Total Dept 7118						
REMEMBRANCE PARK						



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A	GENERAL FUND					
Type E	Expense					
Dept 7118	REMEMBRANCE PARK					
	2,000.00	33,092.00	36,253.61		1,000.00	1,000.00
Dept 7140	PLAYGROUNDS & RECREATION					
A.7140.0116 SEASONAL	95,000.00	79,022.00	58,549.23	80,000.00	80,000.00	79,000.00
A.7140.0200 EQUIPMENT	1,000.00	1,000.00	0.00		500.00	500.00
A.7140.0400 PLAYGROUNDS EXP	1,000.00	1,000.00	818.29	1,000.00	1,000.00	1,000.00
A.7140.0401 PLAYGROUND SUPPLIES	2,500.00	3,042.00	3,078.60	2,500.00	3,500.00	3,500.00
A.7140.0404 TRAINING	1,200.00	800.00	180.00	500.00	500.00	500.00
A.7140.0419 CONCESSION EXPENSE	3,500.00	3,000.00	2,429.73	3,500.00	3,500.00	3,500.00
A.7140.0460 PLAYGROUND RENTALS	500.00	600.00	574.92	1,000.00	1,000.00	1,000.00
Total Dept 7140 PLAYGROUNDS & RECREATION	104,700.00	88,464.00	65,630.77	88,500.00	90,000.00	89,000.00
Dept 7180	LAKE STAFF					
A.7180.0116 LAKE SEASONAL	80,000.00	80,000.00	78,407.08	80,000.00	80,000.00	80,000.00
A.7180.0200 LAKE SPECIAL.EQUIPMENT	1,000.00	1,000.00	0.00		500.00	500.00
A.7180.0400 LAKE EXPENSE	6,750.00	6,750.00	6,477.30	6,300.00	6,300.00	6,300.00
A.7180.0401 LAKE SUPPLIES	5,000.00	3,515.00	2,454.19	5,000.00	3,800.00	5,000.00
A.7180.0404 LAKE STAFF TRAINING	3,000.00	3,000.00	2,334.00	3,000.00	3,000.00	3,000.00
A.7180.0410 LAKE MATERIALS	7,000.00	8,485.00	8,485.00	8,500.00	8,500.00	8,500.00
A.7180.0411 LAKE CHEMICALS	18,000.00	17,500.00	8,357.14	12,000.00	12,000.00	10,800.00
A.7180.0420						



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A						
Type E						
Dept 7180						
GENERAL FUND						
Expense						
LAKE STAFF						
A.7180.0420						
LAKE UTILITIES	2,500.00	3,000.00	3,199.27		3,200.00	3,200.00
A.7180.0460						
LAKE RENTALS	700.00	700.00	427.92	700.00	700.00	700.00
Total Dept 7180						
LAKE STAFF	123,950.00	123,950.00	110,141.90	115,500.00	118,000.00	118,000.00
Dept 7270						
BAND CONCERTS						
A.7270.0400						
CONCERTS.EXPENSE	3,000.00	3,034.00	3,034.00	4,000.00	4,000.00	4,000.00
Total Dept 7270						
BAND CONCERTS	3,000.00	3,034.00	3,034.00	4,000.00	4,000.00	4,000.00
Dept 7310						
YOUTH PROGRAMS						
A.7310.0112						
YOUTH PROG.PT STAFF	2,000.00	1,120.00	0.00	500.00	500.00	500.00
A.7310.0400						
YOUTH EXP	500.00	180.00	0.00	250.00	250.00	250.00
A.7310.0401						
YOUTH PROG SUPPLIES	200.00	166.00	0.00	100.00	100.00	100.00
Total Dept 7310						
YOUTH PROGRAMS	2,700.00	1,466.00	0.00	850.00	850.00	850.00
Dept 7510						
HISTORIAN						
A.7510.0400						
HERO BANNER EXP	1,000.00	1,440.00	1,380.00		1,000.00	1,000.00
A.7510.0401						
HISTORIAN.SUPPLIES	500.00	60.00	0.00		150.00	150.00
Total Dept 7510						
HISTORIAN	1,500.00	1,500.00	1,380.00		1,150.00	1,150.00
Dept 7550						
CELEBRATIONS						



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A	GENERAL FUND					
Type E	Expense					
Dept 7550	CELEBRATIONS					
A.7550.0400 CELEBRATIONS.EXP	1,000.00	1,159.00	1,142.63		1,000.00	1,000.00
Total Dept 7550 CELEBRATIONS	1,000.00	1,159.00	1,142.63		1,000.00	1,000.00
Dept 7551	SPECIAL EVENTS					
A.7551.0400 SPECIAL EVENTS. EXP	500.00	530.00	518.56		700.00	700.00
A.7551.0453 EASTER EGG HUNT	2,000.00	1,811.00	1,432.45	2,000.00	1,500.00	1,500.00
A.7551.0454 FAMILY NIGHT	2,000.00	2,000.00	738.84	2,000.00	2,000.00	2,000.00
A.7551.0455 FALL FESTIVAL EXP	3,800.00	3,800.00	1,418.73	3,800.00	3,800.00	3,800.00
A.7551.0457 SNOW FLAKE EXPENSES	1,000.00	1,000.00	59.20	1,000.00	1,000.00	1,000.00
A.7551.0458 CAMP FIRE NIGHT EXP	1,000.00	1,000.00	656.70	1,000.00	1,000.00	1,000.00
Total Dept 7551 SPECIAL EVENTS	10,300.00	10,141.00	4,824.48	9,800.00	10,000.00	10,000.00
Dept 7620	ADULT RECREATION					
A.7620.0400 ADULT REC PROGRAM	1,000.00	2,200.00	2,280.00	4,200.00	4,000.00	4,000.00
Total Dept 7620 ADULT RECREATION	1,000.00	2,200.00	2,280.00	4,200.00	4,000.00	4,000.00
Dept 8010	ZONING					
A.8010.0100 ZONING.PERSONAL	24,226.00	1,000.00	0.00		1,000.00	1,000.00
A.8010.0400 ZONING.EXPENSE	500.00	500.00	500.00		500.00	500.00
A.8010.0401						



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Fund A	GENERAL FUND						
Type E	Expense						
Dept 8010	ZONING						
A.8010.0401	ZONING.OFFICE SUP	100.00	100.00	0.00		200.00	200.00
A.8010.0450	ZONING.BD MEETINGS	2,000.00	2,000.00	1,500.00		2,000.00	2,000.00
A.8010.0470	ZONING.CONSULT RENTALS	4,300.00	4,300.00	0.00		4,300.00	4,300.00
Total Dept 8010	ZONING	31,126.00	7,900.00	2,000.00		8,000.00	8,000.00
Dept 8020	PLANNING						
A.8020.0100	PLANNING.LABOR	1,000.00	1,000.00	0.00		1,000.00	1,000.00
A.8020.0400	PLANNING.EXPENSE	300.00	425.00	425.00		425.00	425.00
A.8020.0401	PLANNING.OFF SUP	200.00	100.00	0.00		75.00	75.00
A.8020.0450	PLANNING.BD MEETINGS	2,500.00	2,475.00	2,350.00		2,500.00	2,500.00
Total Dept 8020	PLANNING	4,000.00	4,000.00	2,775.00		4,000.00	4,000.00
Dept 8090	ENVIRONMENTAL CONTROL						
A.8090.0400	ENVIRONMENTAL EXP	30,000.00	30,000.00	23,098.66		30,000.00	30,000.00
A.8090.0440	ENVIRONMENTAL CONSULTING	0.00	18,000.00	14,906.59			
Total Dept 8090	ENVIRONMENTAL CONTROL	30,000.00	48,000.00	38,005.25		30,000.00	30,000.00
Dept 8140	STORM SEWERS						
A.8140.0400	MS4 REG. EXPENSES	0.00	3,750.00	3,150.00		3,000.00	3,000.00



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A						
Type E						
Dept 8140						
STORM SEWERS						
Total Dept 8140						
STORM SEWERS	0.00	3,750.00	3,150.00		3,000.00	3,000.00
Dept 8160						
TOWN CLEAN-UP DAY						
A.8160.0400						
TOWN CLEAN-UP DAY	12,000.00	12,000.00	6,295.00		15,000.00	15,000.00
Total Dept 8160						
TOWN CLEAN-UP DAY	12,000.00	12,000.00	6,295.00		15,000.00	15,000.00
Dept 9010						
STATE RETIREMENT						
A.9010.0800						
STATE RETIREMENT	100,000.00	100,000.00	18,146.00		90,000.00	90,000.00
Total Dept 9010						
STATE RETIREMENT	100,000.00	100,000.00	18,146.00		90,000.00	90,000.00
Dept 9030						
SOCIAL SECURITY						
A.9030.0800						
SOCIAL SECURITY	70,000.00	73,836.00	56,594.98		81,000.00	81,000.00
Total Dept 9030						
SOCIAL SECURITY	70,000.00	73,836.00	56,594.98		81,000.00	81,000.00
Dept 9040						
WORKERS COMPENSATION						
A.9040.0800						
WORKERS COMP INS	8,000.00	7,713.00	7,713.00		9,500.00	9,500.00
A.9040.0850						
COMP.ADMIN FEE	1,000.00	1,287.00	469.00		500.00	500.00
Total Dept 9040						
WORKERS COMPENSATION	9,000.00	9,000.00	8,182.00		10,000.00	10,000.00
Dept 9045						
LIFE INSURANCE						
A.9045.0800						



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A	GENERAL FUND					
Type E	Expense					
Dept 9045	LIFE INSURANCE					
A.9045.0800 LIFE INSURANCE.	2,000.00	2,000.00	917.60		2,000.00	2,000.00
Total Dept 9045						
LIFE INSURANCE	2,000.00	2,000.00	917.60		2,000.00	2,000.00
Dept 9050	UNEMPLOYMENT INSURANCE					
A.9050.0800 UNEMPLOYMENT INS	5,000.00	5,000.00	8.64		1,000.00	1,000.00
Total Dept 9050						
UNEMPLOYMENT INSURANCE	5,000.00	5,000.00	8.64		1,000.00	1,000.00
Dept 9055	DISABILITY INSURANCE					
A.9055.0800 DISABILITY INS	2,000.00	2,000.00	1,267.27		2,000.00	2,000.00
Total Dept 9055						
DISABILITY INSURANCE	2,000.00	2,000.00	1,267.27		2,000.00	2,000.00
Dept 9060	HEALTH INSURANCE					
A.9060.0800 MEDICAL INS.	370,000.00	370,000.00	324,442.02		370,000.00	370,000.00
A.9060.0801 MVP DEDUCTIBLES EXP	30,000.00	30,000.00	27,076.17		30,000.00	30,000.00
Total Dept 9060						
HEALTH INSURANCE	400,000.00	400,000.00	351,518.19		400,000.00	400,000.00
Dept 9189	OTHER BENEFITS					
A.9189.0800 OTHER BENEFITS	1,000.00	1,000.00	160.00		1,000.00	1,000.00
Total Dept 9189						
OTHER BENEFITS	1,000.00	1,000.00	160.00		1,000.00	1,000.00



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Fund A						
Type E						
Dept 9189						
GENERAL FUND						
Expense						
OTHER BENEFITS						
Dept 9190						
RETIREMENT HEALTH INSURANCE						
A.9190.0800						
RETIREE HEALTH INS	40,000.00	40,000.00	0.00		41,121.00	41,121.00
Total Dept 9190						
RETIREMENT HEALTH INSURANCE	40,000.00	40,000.00	0.00		41,121.00	41,121.00
Dept 9710						
BONDS						
A.9710.0600						
BONDS.PRINCIPAL	127,792.00	127,792.00	127,792.00		133,250.00	133,250.00
A.9710.0700						
BONDS INTEREST	37,298.00	37,298.00	36,713.97		31,629.00	31,629.00
Total Dept 9710						
BONDS	165,090.00	165,090.00	164,505.97		164,879.00	164,879.00
Dept 9901						
TRANSERS TO FUNDS						
A.9901.0900						
TRANSERS TO FUNDS	9,000.00	9,000.00	9,000.00		207,000.00	207,000.00
Total Dept 9901						
TRANSERS TO FUNDS	9,000.00	9,000.00	9,000.00		207,000.00	207,000.00
Dept 9950						
TRANSFERS TO CAPITAL PROJECTS FUND						
A.9950.0900						
TRANS TO CAPITAL FUND	0.00	250,000.00	650,000.00			
Total Dept 9950						
TRANSFERS TO CAPITAL PROJECTS FUND	0.00	250,000.00	650,000.00			
Total Type E						
Expense	3,050,000.00	3,496,585.00	3,053,048.86	1,209,501.00	3,400,000.00	3,400,000.00
Total Fund A						



Account Description		Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund A	GENERAL FUND						
GENERAL FUND		0.00	0.00	802,734.63	1,209,501.00		
Grand Total		0.00	0.00	802,734.63	1,209,501.00		

NOTE: One or more accounts may not be printed due to Account Table restrictions.



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund DA Type R	HIGHWAY Revenue					
DA.0000.1001 PROPERTY TAXES	1,757,489.00	1,757,489.00	1,757,489.00	_____	1,757,489.00	1,707,489.00
DA.0000.2300 SERVICES, OTHER	1,000.00	1,000.00	3,920.00	_____	1,000.00	1,000.00
DA.0000.2401 INTEREST/EARNINGS	3,511.00	3,511.00	30,380.63	_____	23,511.00	23,511.00
DA.0000.2402 CLASS INTEREST	0.00	6,000.00	20,102.47	_____	17,000.00	17,000.00
DA.0000.2650 SALE OF SCRAP	1,000.00	1,000.00	0.00	_____	1,000.00	1,000.00
DA.0000.2665 SALES OF EQUIPMENT	0.00	0.00	29,700.00	_____	1,000.00	1,000.00
DA.0000.2701 REFUNDS PR YR EXP	1,000.00	1,000.00	7,045.37	_____	1,000.00	1,000.00
DA.0000.2709 MEDICAL CONT	26,000.00	20,000.00	21,378.63	_____	20,000.00	20,000.00
DA.0000.2770 OTHER REVENUE	1,000.00	1,000.00	1,140.00	_____	1,000.00	1,000.00
DA.0000.3501 STATE AID, CHIPS	168,695.00	169,347.00	0.00	_____	169,347.00	169,347.00
DA.0000.3502 PAVE NY AID	40,150.00	40,373.00	0.00	_____	40,373.00	40,373.00
DA.0000.3503 WINTER AID	32,144.00	32,144.00	0.00	_____	32,144.00	32,144.00
DA.0000.3504 POP AID	26,766.00	26,915.00	0.00	_____	26,915.00	26,915.00
DA.0000.4960 FEDERAL FEMA AID	0.00	0.00	7,624.73	_____	_____	_____
DA.0000.5031 INTERFUND TRANS	9,000.00	9,000.00	9,000.00	_____	207,000.00	207,000.00
DA.0000.9910 APPROP. FUND BAL	132,245.00	276,667.00	0.00	_____	_____	50,000.00
DA.0000.9911 ASSIGNED FOR REPAIR RESERVE	0.00	200,000.00	0.00	_____	_____	_____
Total Dept 0000 0000	(2,200,000.00)	(2,545,446.00)	(1,887,780.83)	_____	(2,298,779.00)	(2,298,779.00)



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Account Description		Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund DA	HIGHWAY						
Type R	Revenue						
Total Type R							
Revenue		(2,200,000.00)	(2,545,446.00)	(1,887,780.83)		(2,298,779.00)	(2,298,779.00)
Type E	Expense						
Dept 1980	MCMCT (MTA TAX)						
DA.1980.0400							
MCTMT (MTA TAX)		1,000.00	1,000.00	893.08		1,500.00	1,500.00
Total Dept 1980							
MCMCT (MTA TAX)		1,000.00	1,000.00	893.08		1,500.00	1,500.00
Dept 5020	ENGINEER						
DA.5020.0400							
ENGINEER.EXPENSE		1,000.00	1,000.00	0.00		500.00	500.00
Total Dept 5020							
ENGINEER		1,000.00	1,000.00	0.00		500.00	500.00
Dept 5110	REPAIRS						
DA.5110.0100							
REPAIRS.LABOR		244,684.00	244,684.00	211,378.40		250,000.00	244,562.00
DA.5110.0102							
LONGEVITY		888.00	888.00	888.00		888.00	888.00
DA.5110.0103							
OVERTIME		7,478.00	8,602.00	7,907.52		9,838.00	10,276.00
DA.5110.0104							
REPAIRS.STIPEND		350.00	350.00	350.00		350.00	350.00
DA.5110.0107							
OTHER LABOR		12,000.00	12,000.00	0.00		15,000.00	20,000.00
DA.5110.0116							
SEASONAL LABOR		1,000.00	1,000.00	0.00		1,000.00	1,000.00
DA.5110.0118							
REPAIRS.GHI BUYOUT		4,000.00	4,000.00	2,155.48		2,924.00	2,924.00
DA.5110.0400							
REPAIRS.CONTRACT		1,000.00	1,000.00	0.00		400.00	400.00
DA.5110.0401							



Account Description		Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund DA	HIGHWAY						
Type E	Expense						
Dept 5110	REPAIRS						
DA.5110.0401							
REPAIRS.GASOLINE		60,000.00	60,000.00	31,517.96	60,000.00	60,000.00	60,000.00
DA.5110.0402							
REPAIRS.SIGNS		4,000.00	4,000.00	2,495.98	4,000.00	4,000.00	4,000.00
DA.5110.0403							
REPAIRS.STONE		20,000.00	23,238.00	24,804.65	20,000.00	20,000.00	20,000.00
DA.5110.0404							
STREET SWEEPING		2,000.00	2,000.00	0.00	3,000.00	3,000.00	3,000.00
DA.5110.0408							
CALCIUM CHLORIDE		1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
DA.5110.0409							
LINE PAINTING		3,000.00	3,000.00	78.19	3,000.00	3,000.00	3,000.00
DA.5110.0410							
REPAIRS.BLACKTOP		30,000.00	26,762.00	16,255.83	30,000.00	30,000.00	30,000.00
DA.5110.0411							
REPAIRS.CEMENT		3,000.00	3,000.00	818.60	3,000.00	3,000.00	3,000.00
DA.5110.0412							
REPAIRS.CATCH BASIN		12,000.00	12,000.00	2,120.99	12,000.00	12,000.00	12,000.00
DA.5110.0413							
REPAIRS.PIPE		25,000.00	25,000.00	10,660.20	25,000.00	25,000.00	25,000.00
DA.5110.0414							
REPAIRS.COLD PATCH		1,000.00	1,000.00	908.70	1,000.00	1,000.00	1,000.00
DA.5110.0415							
REPAIRS.GRATES		7,000.00	7,000.00	2,460.97	7,000.00	7,000.00	7,000.00
DA.5110.0419							
GENERAL MISC EXP		600.00	600.00	189.76	600.00	600.00	600.00
Total Dept 5110							
REPAIRS		440,000.00	441,124.00	314,991.23	169,600.00	450,000.00	450,000.00
Dept 5112	PERMANENT IMPROVEMENTS						
DA.5112.0200							
IMPROVEMENTS.CHIPS		168,695.00	169,347.00	33,516.83		169,347.00	169,347.00
DA.5112.0210							
PERMANENT OTHER		26,766.00	26,915.00	26,915.42		26,915.00	26,915.00
DA.5112.0220							



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund DA						
Type E						
Dept 5112						
DA.5112.0220 PAVE NY	40,150.00	40,373.00	40,373.13		40,373.00	40,373.00
DA.5112.0230 IMPROVEMENTS WA	32,144.00	32,144.00	32,144.45		32,144.00	32,144.00
DA.5112.0401 IMPROVEMENTS.BLACKTOP	32,245.00	32,245.00	32,245.00	250,000.00	200,000.00	200,000.00
Total Dept 5112 PERMANENT IMPROVEMENTS	300,000.00	301,024.00	165,194.83	250,000.00	468,779.00	468,779.00
Dept 5130						
DA.5130.0100 MACHINERY.LABOR	72,162.00	72,162.00	52,230.02		73,957.00	73,957.00
DA.5130.0102 LONGEVITY	888.00	888.00	0.00		888.00	888.00
DA.5130.0103 MACHINERY.OVERTIME	8,850.00	8,850.00	1,788.48		9,055.00	9,055.00
DA.5130.0104 MACHINERY.STIPEND	100.00	100.00	100.00		100.00	100.00
DA.5130.0107 MACHINERY.OTHER LABOR	3,000.00	3,000.00	0.00		2,000.00	2,000.00
DA.5130.0200 MACHINERY.EQUIP	100,000.00	464,453.00	120,030.00		50,000.00	50,000.00
DA.5130.0400 MACHINERY.EXPENSE	1,000.00	1,000.00	0.00		704.00	704.00
DA.5130.0401 MACHINERY.UNIFORM	6,000.00	6,000.00	4,946.90		6,000.00	6,000.00
DA.5130.0402 RADIO CONTRACT	8,000.00	7,296.00	6,080.00		7,296.00	7,296.00
DA.5130.0405 VEHICLE REPAIRS	90,000.00	90,704.00	51,150.66	90,000.00	90,000.00	90,000.00
Total Dept 5130 MACHINERY	290,000.00	654,453.00	236,326.06	90,000.00	240,000.00	240,000.00
Dept 5140						
BRUSH & WEEDS						



Account Description		Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund DA	HIGHWAY						
Type E	Expense						
Dept 5140	BRUSH & WEEDS						
DA.5140.0100							
BRUSH LABOR		3,000.00	3,000.00	1,995.00	3,000.00	3,000.00	3,000.00
DA.5140.0400							
BRUSH EXP		5,000.00	5,000.00	265.18	5,000.00	5,000.00	5,000.00
Total Dept 5140							
BRUSH & WEEDS		8,000.00	8,000.00	2,260.18	8,000.00	8,000.00	8,000.00
Dept 5142	SNOW REMOVAL						
DA.5142.0100							
SNOW LABOR		244,684.00	244,684.00	144,684.00		250,000.00	244,562.00
DA.5142.0102							
SNOW LONGEVITY		664.00	664.00	664.00		664.00	664.00
DA.5142.0103							
SNOW OVERTIME		38,302.00	38,302.00	29,533.00		37,986.00	38,424.00
DA.5142.0104							
SNOW STIPEND		350.00	350.00	350.00		350.00	350.00
DA.5142.0107							
SNOW .OTHER LABOR		10,000.00	10,000.00	0.00		10,000.00	15,000.00
DA.5142.0116							
SNOW SEASONAL		10,000.00	10,000.00	2,196.00		5,000.00	5,000.00
DA.5142.0400							
SNOW MISC EXP		500.00	577.00	577.00	500.00	500.00	500.00
DA.5142.0401							
SNOW.SALT & SAND		225,000.00	225,000.00	195,901.21	225,000.00	225,000.00	225,000.00
DA.5142.0402							
SNOW REMOVAL.FOOD		500.00	423.00	220.00	500.00	500.00	500.00
Total Dept 5142							
SNOW REMOVAL		530,000.00	530,000.00	374,125.21	226,000.00	530,000.00	530,000.00
Dept 9010	STATE RETIREMENT						
DA.9010.0800							
STATE RETIREMENT		100,000.00	89,309.00	16,470.00		90,000.00	90,000.00
Total Dept 9010							
STATE RETIREMENT							



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund DA						
Type E						
Dept 9010						
HIGHWAY						
Expense						
STATE RETIREMENT	100,000.00	89,309.00	16,470.00		90,000.00	90,000.00
Dept 9030						
SOCIAL SECURITY						
DA.9030.0800						
SOCIAL SECURITY	57,567.00	57,568.00	33,007.53		60,032.00	60,032.00
Total Dept 9030						
SOCIAL SECURITY	57,567.00	57,568.00	33,007.53		60,032.00	60,032.00
Dept 9040						
WORKERS COMPENSATION						
DA.9040.0800						
WORKERS COMP INS.	47,000.00	37,660.00	37,660.00		43,000.00	43,000.00
DA.9040.0850						
COMP .ADMIN FEE	3,000.00	1,875.00	1,875.00		2,000.00	2,000.00
Total Dept 9040						
WORKERS COMPENSATION	50,000.00	39,535.00	39,535.00		45,000.00	45,000.00
Dept 9045						
LIFE INSURANCE						
DA.9045.0800						
LIFE INSURANCE	1,000.00	1,000.00	596.80		1,000.00	1,000.00
Total Dept 9045						
LIFE INSURANCE	1,000.00	1,000.00	596.80		1,000.00	1,000.00
Dept 9055						
DISABILITY INSURANCE						
DA.9055.0800						
DISABILITY INS	500.00	500.00	258.74		500.00	500.00
Total Dept 9055						
DISABILITY INSURANCE	500.00	500.00	258.74		500.00	500.00
Dept 9060						
HEALTH INSURANCE						
DA.9060.0800						
HEALTH INSURANCE	250,000.00	250,000.00	187,214.54		235,000.00	235,000.00
DA.9060.0801						



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund DA						
Type E						
Dept 9060						
DA.9060.0801						
MVP DEDUCTIBLES EXP	15,000.00	15,000.00	15,834.30		15,000.00	15,000.00
Total Dept 9060						
HEALTH INSURANCE						
	265,000.00	265,000.00	203,048.84		250,000.00	250,000.00
Dept 9089						
OTHER EMPLOYEE BENEFITS						
DA.9089.0800						
OTHER BENEFITS	1,000.00	1,000.00	485.00		1,000.00	1,000.00
DA.9089.0801						
WELFARE FUND	4,000.00	4,000.00	4,000.00		4,000.00	4,000.00
Total Dept 9089						
OTHER EMPLOYEE BENEFITS						
	5,000.00	5,000.00	4,485.00		5,000.00	5,000.00
Dept 9710						
BONDS						
DA.9710.0600						
BONDS PRINCIPAL	77,208.00	77,208.00	77,208.00		81,750.00	81,750.00
DA.9710.0700						
BONDS INTEREST	12,856.00	12,856.00	7,074.78		7,380.00	7,380.00
Total Dept 9710						
BONDS						
	90,064.00	90,064.00	84,282.78		89,130.00	89,130.00
Dept 9711						
BOND EQUIP						
DA.9711.0600						
BOND EQUIP.PRINCIPAL	35,000.00	35,000.00	0.00		35,000.00	35,000.00
DA.9711.0700						
BOND EQUIP. INTEREST	25,869.00	25,869.00	13,050.19		24,338.00	24,338.00
Total Dept 9711						
BOND EQUIP						
	60,869.00	60,869.00	13,050.19		59,338.00	59,338.00
Total Type E						
Expense						



TOWN OF BEEKMAN  
Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description		Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 REQUESTED Stage	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund DA	HIGHWAY						
Type E	Expense	2,200,000.00	2,545,446.00	1,488,525.47	743,600.00	2,298,779.00	2,298,779.00
Total Fund DA							
HIGHWAY		0.00	0.00	(399,255.36)	743,600.00		
Grand Total		0.00	0.00	(399,255.36)	743,600.00		

NOTE: One or more accounts may not be printed due to Account Table restrictions.



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund SS					
Type R					
DOVER RIDGE SEWER Revenue					
SS.0000.1030 ASSESSMENTS	14,200.00	14,200.00	14,200.00	21,300.00	21,300.00
SS.0000.2120 SEWER RENTS	79,800.00	70,000.00	52,500.00	70,000.00	70,000.00
SS.0000.2128 LATE FEES	200.00	200.00	184.44	200.00	200.00
SS.0000.2401 INTEREST	594.00	1,394.00	1,342.64	1,294.00	1,294.00
SS.0000.9910 APPROP. FB	11,000.00	20,000.00	0.00	10,000.00	10,000.00
Total Dept 0000 0000	(105,794.00)	(105,794.00)	(68,227.08)	(102,794.00)	(102,794.00)
Total Type R Revenue	(105,794.00)	(105,794.00)	(68,227.08)	(102,794.00)	(102,794.00)
Type E					
Dept 8189					
Expense MISCELLANEOUS					
SS.8189.0400 REPAIRS	15,000.00	11,685.00	9,950.41	10,000.00	10,000.00
SS.8189.0410 SUPPLIES/CHEMICALS	200.00	200.00	0.00	200.00	200.00
SS.8189.0420 UTILITIES	8,000.00	8,000.00	7,814.21	10,000.00	10,000.00
SS.8189.0430 INSURANCE	1,000.00	1,000.00	0.00	1,000.00	1,000.00
SS.8189.0440 ENGINEERING	800.00	800.00	336.00	800.00	800.00
SS.8189.0450 CONTRACT O&M	40,000.00	40,000.00	30,355.59	42,000.00	42,000.00
SS.8189.0460 SPECIAL SERVICES	1,000.00	750.00	750.00	1,000.00	1,000.00
SS.8189.0470 SLUDGE REMOVAL	5,000.00	10,315.00	10,314.70	5,000.00	5,000.00
SS.8189.0480					



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund SS					
Type E					
Dept 8189					
SS.8189.0480					
OTHER EXPENSES	5,000.00	3,250.00	3,585.70	3,000.00	3,000.00
SS.8189.0490					
GEN GOVT SERVICES	4,000.00	4,000.00	0.00	4,000.00	4,000.00
Total Dept 8189					
MISCELLANEOUS	80,000.00	80,000.00	63,106.61	77,000.00	77,000.00
Dept 9710					
SS.9710.0600					
BONDS PRIN	25,794.00	25,794.00	25,794.00	25,794.00	25,794.00
Total Dept 9710					
BONDS	25,794.00	25,794.00	25,794.00	25,794.00	25,794.00
Total Type E					
Expense	105,794.00	105,794.00	88,900.61	102,794.00	102,794.00
Total Fund SS					
DOVER RIDGE SEWER	0.00	0.00	20,673.53		
Grand Total	0.00	0.00	20,673.53		

NOTE: One or more accounts may not be printed due to Account Table restrictions.



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund SW					
Type R					
DOVER RIDGE WATER					
Revenue					
SW.0000.1030					
SPECIAL ASSESSMENTS	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00
SW.0000.2142					
UNMETERED RENT	56,000.00	56,000.00	42,000.00	56,000.00	56,000.00
SW.0000.2148					
LATE FEES	719.00	719.00	157.13	200.00	200.00
SW.0000.2401					
INTEREST	1,000.00	1,000.00	3,143.25	863.00	863.00
SW.0000.9910					
FUND BALANCE	16,000.00	36,000.00	0.00	10,000.00	10,000.00
Total Dept 0000					
0000	(87,919.00)	(107,919.00)	(59,500.38)	(81,263.00)	(81,263.00)
Total Type R					
Revenue	(87,919.00)	(107,919.00)	(59,500.38)	(81,263.00)	(81,263.00)
Type E					
Dept 8340					
Expense					
WATER TREAT & DISP.					
SW.8340.0400					
REPAIRS	16,000.00	15,280.00	7,214.00	10,000.00	10,000.00
SW.8340.0410					
SUPPLIES & CHEM	500.00	500.00	0.00	500.00	500.00
SW.8340.0420					
UTILITIES	9,000.00	9,000.00	5,441.38	8,500.00	8,500.00
SW.8340.0430					
INSURANCE	1,000.00	1,000.00	0.00	1,000.00	1,000.00
SW.8340.0440					
ENGINEERING	1,500.00	1,500.00	1,200.78	1,000.00	1,000.00
SW.8340.0450					
CONTRACT O&M	11,000.00	11,000.00	8,045.82	12,000.00	12,000.00
SW.8340.0460					
SPECIAL SERVICES	2,000.00	2,000.00	120.58	2,000.00	2,000.00
SW.8340.0470					
SPECIAL REPAIRS	5,000.00	32,200.00	2,089.00	5,000.00	5,000.00
SW.8340.0480					



Account Description	Original 2024 Budget	Adjusted 2024 Budget	2024 Actual	2025 TENTATIVE Stage	2025 PRELIM Stage
Fund SW					
Type E					
Dept 8340					
SW.8340.0480					
OTHER EXPENSES	6,000.00	6,000.00	3,729.14	6,000.00	6,000.00
SW.8340.0490					
GEN GOVT SERVICES	4,000.00	4,000.00	0.00	4,000.00	4,000.00
Total Dept 8340					
WATER TREAT & DISP.					
	56,000.00	82,480.00	27,840.70	50,000.00	50,000.00
Dept 9710					
BONDS					
SW.9710.0600					
BONDS.PRINCIPAL	15,000.00	15,000.00	0.00	15,000.00	15,000.00
SW.9710.0700					
BONDS.INTEREST	16,919.00	16,919.00	8,343.56	16,263.00	16,263.00
Total Dept 9710					
BONDS					
	31,919.00	31,919.00	8,343.56	31,263.00	31,263.00
Total Type E					
Expense					
	87,919.00	114,399.00	36,184.26	81,263.00	81,263.00
Total Fund SW					
DOVER RIDGE WATER					
	0.00	6,480.00	(23,316.12)		
Grand Total					
	0.00	6,480.00	(23,316.12)		

NOTE: One or more accounts may not be printed due to Account Table restrictions.



**BEEKMAN LIBRARY  
2025 BUDGET  
SUMMARY**

**INCOME**

Public Funds			
Town Funding		\$ 599,712	
State Funding		4,000	
Other State Grants			
	Total Public Funds		<u>\$ 603,712</u>
Funds From Other Sources			
FOBL Donation	inc. Annual Appeal	29,000	
Interest on Investments		6,000	
Library Charges	inc. Passports	12,500	
Other		2,500	
In Kind		6,000	
	Total Funds From Other Sources		<u>56,000</u>
	<b>TOTAL REVENUE</b>		<u><u>\$ 659,712</u></u>

**EXPENDITURES**

Salaries & Benefits	375,392	
Collections	62,500	
Capital Fund Expense	25,000	
Building Operations and Maintenance	71,120	
Miscellaneous		
<i>(includes computers, phones, internet,</i>		
<i>continuing education, programs, annual</i>		
<i>audit, attorney, office supplies)</i>	67,800	
Contract: Circulation, Licenses & Delivery	12,000	
Mortgage	39,900	
In Kind	<u>6,000</u>	
<b>TOTAL EXPENDITURES</b>		<u><u>659,712</u></u>



## 2025 BFD Proposed Budget


 RECEIVED SEP 12 2024

	2025 Proposed Budget
Service Award Program	75,000.00
Service Award Prog. Admin.	2,000.00
Repair Reserve	
Capital Equipment Reserve	100,000.00
Capital Improvement Reserve	50,000.00
Tax Stabilization Reserve	
Telephone	7,000.00
Electric	6,500.00
Other Fuel	18,000.00
Vehicle Fuel	14,000.00
Insurance	138,000.00
District Operating Expenses	12,000.00
County Charge Backs	
Training and Conferences	40,000.00
Payroll	120,588.00
Social Security	9,225.00
Employee MCTD Tax	
Auditing Services	4,750.00
Inspection Dinner	
Professional Services	10,000.00
Contractual Services	90,000.00
Ambulance Contract	707,113.00
Radio Repair	
New Radio Lease	100,000.00
Tower Lease	7,000.00
Apparatus Maintenance	60,000.00
Contingency Fund	65,000.00
Late Fees	
Building/ Grounds Maintenance	25,000.00
Firefighter Fitness	25,000.00
Building / Grounds Improvements	12,000.00
Pawling Lake Estates Contract	
Equipment Maintenance	50,000.00
Dry Hydrants	5,000.00
Fire Protection	3,000.00
<b>DISTRICT TOTAL</b>	<b>1,756,176.00</b>
<b>Fire Company TOTAL</b>	<b>\$95,000.00</b>
<b>EMS TOTAL</b>	<b>7,000.00</b>
<b>Fire Police TOTAL</b>	<b>2,000.00</b>
<b>GRAND TOTAL</b>	<b>\$1,860,176.00</b>
	<b>Amount to be raised by taxes.</b>