

Program Sales Report from 01/01/2023 to 12/31/2023

Program Name	Res Count	Non-Res Count	Total Count	Res Total	Non-Res Total	Totals
Adult Soul Yoga	111	0	111	\$3,860.00	\$0.00	<u>\$3,860.00</u>
Beach Party	2	0	2	\$125.00	\$0.00	<u>\$125.00</u>
Beekman Day Camp 2024	403	44	447	\$121,838.00	\$13,450.00	<u>\$135,288.00</u>
Beekman Holiday Bazaar Vendor Fee	11	2	13	\$110.00	\$20.00	<u>\$130.00</u>
Camp After Care	61	0	61	\$3,244.00	\$0.00	<u>\$3,244.00</u>
Camp T-Shirt	26	4	30	\$312.00	\$48.00	<u>\$360.00</u>
Concert in the Park	3	0	3	\$0.00	\$0.00	<u>\$0.00</u>
Dog Park Permit	52	31	83	\$2,588.80	\$2,877.60	<u>\$5,466.40</u>
Egg Hunt	362	0	362	\$0.00	\$0.00	<u>\$0.00</u>
Fall Into Fun Community Day	83	0	83	\$0.00	\$0.00	<u>\$0.00</u>
Kids Friday Activity Night	62	13	75	\$560.00	\$195.00	<u>\$755.00</u>
Light Up Beekman for the Holidays	15	0	15	\$0.00	\$0.00	<u>\$0.00</u>
Mini-Golf	80	19	99	\$165.50	\$63.00	<u>\$228.50</u>
Park Peddlers Permit	0	1	1	\$0.00	\$250.00	<u>\$250.00</u>
Senior Chair Yoga	49	1	50	\$0.00	\$5.00	<u>\$5.00</u>
Senior Citizen Center	69	368	437	\$0.00	\$376.00	<u>\$376.00</u>
Senior Picnic Luncheon	103	8	111	\$30.00	\$70.00	<u>\$100.00</u>
Senior Silver Sneakers Class	54	0	54	\$0.00	\$0.00	<u>\$0.00</u>
Senior Special Events	322	69	391	\$3,290.00	\$753.00	<u>\$4,043.00</u>
Senior Travel Program	289	59	348	\$10,244.75	\$2,546.25	<u>\$12,791.00</u>
Ski and Snowboard Lessons	0	1	1	\$0.00	\$150.00	<u>\$150.00</u>
Swim Lessons - Group	131	8	139	\$1,880.00	\$315.00	<u>\$2,195.00</u>
Swim Team	14	0	14	\$750.00	\$0.00	<u>\$750.00</u>
Teen Leadership Council Activities	0	1	1	\$0.00	\$0.00	<u>\$0.00</u>
Volleyball: Adult, Co-ed Beach Volleyball	11	0	11	\$330.00	\$0.00	<u>\$330.00</u>
Waterfront Passes	178	22	200	\$1,882.00	\$326.00	<u>\$2,208.00</u>

Totals	2,491	651	3,142	\$151,210.05	\$21,444.85	\$172,654.90
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